

**Table - Medium Term Fiscal Plan**

(Rupees in Crores)

March- 2018	2016-2017 Projection	2016-2017 Accounts	2017-2018 Projection	2017-2018 Revised Estimates	2018-2019 Projection	2018-2019 Budget Estimates	2019-2020 Projection	2020-2021 Projection
<b>Revenue</b>	<b>1,62,480.38</b>	<b>1,40,231.13</b>	<b>1,69,837.22</b>	<b>1,55,824.70</b>	<b>1,81,322.91</b>	<b>1,76,251.48</b>	<b>1,97,117.11</b>	<b>2,20,322.72</b>
<b>State's Own Revenues</b>	<b>1,19,108.84</b>	<b>95,855.17</b>	<b>116,143.54</b>	<b>109,460.37</b>	<b>1,28,033.85</b>	<b>1,23,917.52</b>	<b>1,37,964.40</b>	<b>1,53,431.57</b>
Tax	109,815.20	85,941.41	103,086.46	98,693.24	114,730.41	112,616.41	126,098.24	140,972.10
Non-Tax	9,293.64	9,913.76	13,057.08	10,767.13	13,303.44	11,301.11	11,866.16	12,459.47
<b>Central Transfer</b>	<b>43,371.54</b>	<b>44,375.96</b>	<b>53,693.68</b>	<b>46,364.32</b>	<b>53,289.06</b>	<b>52,333.96</b>	<b>59,152.71</b>	<b>66,891.15</b>
Shared Taxes	24,583.87	24,537.76	31,035.13	27,099.72	31,035.13	31,707.09	36,463.15	41,932.63
Grants	18,787.67	19,838.20	22,658.55	19,264.60	22,253.93	20,626.87	22,689.56	24,958.52
<b>Capital Receipts</b>		0.79						
<b>Non-Interest Expenditures</b>	<b>172,740.18</b>	<b>174,954.70</b>	<b>204,480.99</b>	<b>170,256.64</b>	<b>204,499.30</b>	<b>1,91,107.78</b>	<b>210,420.78</b>	<b>2,31,794.52</b>
Salaries (including GiA for education)	45,749.28	40,123.67	60,231.11	45,159.95	60,964.78	52,171.18	57,649.15	63,702.32
Pensions & Retirement Benefits	20,721.32	18,432.11	27,778.91	21,568.57	27,649.09	25,362.20	27,936.46	30,772.01
Non- Wage O & M	10,882.22	8,747.85	9,959.22	10,475.79	10,273.61	10,837.86	11,596.51	12,408.27
Subsidies and Transfers	64,808.09	64,363.83	77,698.86	70,662.74	77,335.77	75,722.76	81,780.58	88,323.03
Other Revenue Expenditures	8.57	79.21	22.44	23.68	24.68	23.63	25.52	27.56
Capital Outlay	28,202.80	20,709.49	30,567.49	24,297.70	30,028.39	28,282.76	32,525.17	37,403.95
Net Lending	2367.89	22498.53	-1777.03	-1931.79	-1777.03	-1292.61	-1092.61	-842.61
<b>Fiscal Indicators</b>								
Primary Surplus (+)/ Deficit (-)	<b>-10,259.79</b>	<b>-34,723.57</b>	<b>-34,643.77</b>	<b>-14,431.95</b>	<b>-23,176.39</b>	<b>-14,856.30</b>	<b>-13,303.67</b>	<b>-11,471.80</b>
Interest Payments	19,999.45	21,448.58	29,619.95	26,304.24	30,409.81	29,624.43	35,332.61	38,590.53
Interest Payments / Total Revenue Receipts	12.31%	15.30%	17.44%	16.88%	16.77%	16.81%	17.92%	17.52%
Revenue Surplus(+)/ Deficit(-)	<b>311.45</b>	<b>-12,964.13</b>	<b>-35,473.27</b>	<b>-18,370.27</b>	<b>-25,334.85</b>	<b>-17,490.58</b>	<b>-17,203.72</b>	<b>-13,501.00</b>
Revenue Surplus(+)/ Deficit(-) over TRR %	0.19%	-9.24%	-20.89%	-11.79%	-13.97%	-9.92%	-8.73%	-6.13%
Revenue Surplus(+)/ Deficit(-) over Fiscal Surplus(+)/ Deficit(-)%	-1.03%	-23.08%	55.20%	-45.10%	47.28%	39.32%	35.37%	26.97%
Fiscal Surplus (+) / Deficit(-) (Adjusted)	<b>-30,259.24</b>	<b>56,171.35</b>	<b>-64,263.72</b>	<b>40,736.18</b>	<b>-53,586.20</b>	<b>-44,480.73</b>	<b>-48,636.28</b>	<b>-50,062.33</b>
Fiscal Surplus (+) / Deficit(-) (Adjusted) over GSDP%	-2.43%	4.20%	-4.14%	2.82%	-3.17%	-2.79%	-2.76%	-2.57%
Gross State Domestic Product (GSDP) <sup>*</sup>	<b>12,47,691.00</b>	<b>13,38,766.00</b>	<b>15,51,500.00</b>	<b>14,45,227.00</b>	<b>16,89,459.00</b>	<b>15,96,253.00</b>	<b>17,63,062.00</b>	<b>19,47,302.00</b>