



**பணிகளின் விவரங்கள்-பொதுப் பணிகள்**  
**40. நீர்வளத் துறை**

**DETAILS OF WORKS FOR PUBLIC WORKS**  
**40. WATER RESOURCES DEPARTMENT**

**திருத்த வரவு-செலவுத் திட்டம்**  
**REVISED BUDGET**  
**2021-2022**

**வரவு-செலவுத் திட்ட வெளியீடு**

**67**

**BUDGET PUBLICATION**

**Details of Works \* for Public Works - 40 Irrigation  
ABSTRACT**

(RS. IN THOUSANDS)

Sl. No.	Head of account	Page No.	RE 2020-21	IBE 2021-22	RBE 2021-22
1	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	2 to 5	953584	462156	462156
2	4700 CAPITAL OUTLAY ON MAJOR IRRIGATION	6 to 91	47324430	48824541	28226958
3	4701 CAPITAL OUTLAY ON MEDIUN IRRIGATION	92 to 121	4492171	3891563	2133245
4	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	122 to 159 & 175	6706816	7859879	2568826
5	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	160 to 174	868010	1245756	1093282
	<b>TOTAL</b>		<b>60345011</b>	<b>62283895</b>	<b>34484467</b>

\* For object heads 416 Major Works, 464 Lands and 499 Miscellaneous

**ABSTRACT ( 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION)**

Rs. in Thousands

S. No	Head of account	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
1	4215 01 101 JB Construction of Dam for Storage of Krishna River water	0	265355	50000	50000	50000
2	4215 01 101 JU Creation of additional water storage in Cholavaram, Porur, Nemam and Ayanambakkam Tanks	1354267	907627	12000	402154	402154
3	4215 01 101 JV Formation of new Reservoir at Kannankottai and Theruvaikandigai at Gummidipoondi Taluk of Tiruvallur District	4332195	3430327	891584	10002	10002
	<b>Total (4215 01 101)</b>	<b>5686462</b>	<b>4603309</b>	<b>953584</b>	<b>462156</b>	<b>462156</b>

**Demand No.40 Wate Resources Department  
40-01 Public Works - Irrigation**

<b>4215 01 101 JB</b>		<b>(Rs. in Thousands)</b>				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
01	Water supply					
101	Urban water supply - State's Expenditure					
JB	Construction of Dam for Storage of Krishna River water					
464	Lands					
51	Lands (Charged)					
	<b>(DPC 4215 01 101 JB 46451)</b>					
	Krishna Water Division - 1, Chennai-5					
	Construction of Dam for Storage of Krishna River water(Lands)	-	265355	50000	50000	50000
<b>TOTAL - 4215 01 101 JB</b>		<b>0</b>	<b>265355</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>

**Demand No.40 Wate Resources Department  
40-01 Public Works - Irrigation**

<b>4215 01 101 JU</b>		<b>(₹. in thousands)</b>			
<b>Details of Works</b>	<b>AS</b>	<b>Expenditure upto 31-03-2020</b>	<b>Revised Estimate 2020-21</b>	<b>Interim Budget Estimate 2021-22</b>	<b>Revised Budget Estimate 2021-22</b>
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
01 Water Supply					
101 Urban Water Supply - State's Expenditure					
JU Creation of additional water storage in Cholavaram, Porur, Nemam and Ayanambakkam Tanks					
416 Major Works					
01 Major Works					
<b>(DPC 4215 01 101 JU 41601)</b>					
Kosasthalaiyar Basin Division, Tiruvallur	505000	471429	0	0	0
Krishna Water Supply Project Dn.1, Chennai	795000	399647	10000	386439	386439
<b>Total</b>	<b>1300000</b>	<b>871076</b>	<b>10000</b>	<b>386439</b>	<b>386439</b>
(G.O.Ms.No.272 PW (K1) dated 20-12-2011) AS / TS / RAS : 1300000					
Kosasthalaiyar Basin Division, Tiruvallur					
Creation of additional water storage in Cholavaram Tank	54267	36551	2000	15715	15715
G.O.Ms.No.168 PW (K1) dated 27-06-2018 AS / TS / RAS : 54267					
<b>TOTAL - 4215 01 101 JU</b>	<b>1354267</b>	<b>907627</b>	<b>12000</b>	<b>402154</b>	<b>402154</b>

**Demand No.40 Wate Resources Department  
40-01 Public Works - Irrigation**

4215 01 101 JV		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
01	Water Supply					
101	Urban Water Supply - State's Expenditure					
JV	Formation of new Reservoir at Kannankottai and Theruvaikandigai at Gummidipoondi Taluk of Tiruvallur District					
416	Major Works					
01	Major Works					
	<b>(DPC 4215 01 101 JV 41601)</b>					
	<b>Kosasthalaiyar Basin Division, Tiruvallur</b>					
	G.O.Ms.No.125, PW (K1) Dept. dt.08.05.2018 - RAS	3800000	3430327	369389	1	1
	G.O.No.67, PW (K1) Dept. dt.27.02.2020	158863	0	148863	10000	10000
	<b>Total (416-01 Major Works)</b>	<b>3958863</b>	<b>3430327</b>	<b>518252</b>	<b>10001</b>	<b>10001</b>
464	Lands					
51	Lands (Charged)					
	<b>(DPC 4215 01 101 JV 46451)</b>					
	<b>Kosasthalaiyar Basin Division, Tiruvallur</b>					
	G.O.Ms.No.177, PW (K1) Dept. dt.25.07.2020	373332	0	373332	1	1
<b>TOTAL - 4215 01 101 JV</b>		<b>4332195</b>	<b>3430327</b>	<b>891584</b>	<b>10002</b>	<b>10002</b>

**ABSTRACT (4700 Capital outlay on Major Irrigation)**

(Rs. in thousands)

Sl. No.	Head of account	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
1	4700-01-789 UA Weir under NADP - RKVY	60700	38837	5544	0	15300
2	4700-01-789 UB Weir under NADP - RKVY	10200	0	0	0	10200
3	4700-01-796 UA Weir under NADP - RKVY	4130	2160	361	0	1530
4	4700-01-796 UB Weir under NADP - RKVY	1020	0	0	0	1020
5	4700-01-800 AA Reservoirs	1757009	1114182	464448	162548	162548
6	4700-01-800 AB Reservoirs-NABARD	1234016	80254	85200	310003	310003
7	4700-01-800 BA Dam & Appurtenant works	197554	49609	137943	10000	10000
8	4700-01-800 BB Dam & Appurtenant works-NABARD	3876000	1199278	2000000	1036563	802213
9	4700-01-800 CA Canals	71790092	6089731	21368573	14893360	9950382
10	4700-01-800 CB Canals-NABARD	794835	86172	20700	387436	387436
11	4700-01-800 DA Weir	91244	15018	76215	160000	87017
12	4700-01-800 DB Weir-NABARD	2004906	301914	334212	1153367	1153367
13	4700-01-800 EA Water Course	387749	2340	325500	59920	59920
14	4700-01-800 EB Water Course-NABARD	251676	5069	158985	87576	87576
15	4700-01-800 FA Barrage	4726497	1403257	2428151	1101092	895015
16	4700-01-800 FB Barrage-NABARD	146214	142263	3950	1	1
17	4700-01-800 GA Buildings	3223	2090	1133	570	570
18	4700-01-800 PA Reservoir under TNIAM Project-II	7168816	2209693	3286998	3171066	3171066
19	4700-01-800 PB Dam & Appurtenant works	882231	1512264	12000	400000	205000
20	4700-01-800 PC Canals	36108030	7147812	3669841	3241329	3241329
21	4700-01-800 UA Weir under NADP - RKVY	205620	165536	2713	0	34170
22	4700-01-800 UB Weir under NADP - RKVY	22780	0	0	0	22780
23	4700-02-800 AA Reservoirs	48551	5701	42850	1	1
24	4700-02-800 BA Dam & Appurtenant works	163700	118949	44750	1	1
25	4700-02-800 CA Canals	886759	36	847518	100002	4966
26	4700-02-800 CB Canals-NABARD	2786331	64594	34106	388018	388018
27	4700-02-800 DA Weir	24063	0	0	9063	9063
28	4700-02-800 DB Weir-NABARD	900350	124303	132814	642165	624107
29	4700-02-800 EA Water Course	159125	133869	9563	15562	15562
30	4700-02-800 EB Water Course-NABARD	0	0	0	300000	0
31	4700-02-800 FB Barrage-NABARD	94541	0	24156	70385	54873
32	4700-02-800 PA Reservoir under TNIAM Project-II	1157374	41691	635792	239985	239985
33	4700-02-800 PB Dam & Appurtenant works	1298777	332855	452169	550000	550000
34	4700-03-800 AA Reservoirs	306996	141897	11028	500002	470
35	4700-03-800 AB Reservoirs - NABARD	623645	0	200000	433794	433794
36	4700-03-800 BB Dam and Appurtenant works -NABAR	378936	336942	11098	27840	27840
37	4700-03-800 CA Canals	20000	9409	10000	591	591
38	4700-03-800 CB Canals-NABARD	0	0	997500	1000000	0
39	4700-03-800 DA Weir	20000	0	0	20000	20000
40	4700-03-800 DB Weir-NABARD	638405	71720	303407	300000	208384
41	4700-03-800 EA Water Course	1642132	0	149000	1493132	1493132
42	4700-03-800 EB Water Course-NABARD	90954	0	0	224234	78234
43	4700-03-800 FB Barrage-NABARD	132442	0	0	200000	132442
44	4700-03-800 PA Reservoir under TNIAM Project-II	1283480	511305	235815	797756	797756
45	4700-03-800 PB Dam & Appurtenant works	103375	93101	2	10000	1
46	4700-04-800 AA Reservoirs	748544	688794	6404	36858	36858
47	4700-04-800 DA Weir	10000	0	10000	0	77613
48	4700-04-800 DB Weir-NABARD	138180	0	36151	90694	90694
49	4700-04-800 EB Water Course-NABARD	1400100	1319940	79974	2	2
50	4700-04-800 FB Barrage-NABARD	265677	0	75717	189954	189954
51	4700-04-800 PA Reservoir under TNIAM Project-II	915600	67866	44509	11495	11495
52	4700-04-800 PB Dam & Appurtenant works	952281	927962	10696	30000	1
53	4700-05-800 AA Reservoirs	565301	355235	6333	100000	100000
54	4700-05-800 AB Reservoirs - NABARD	188185	0	53633	134552	134552
55	4700-05-800 BA Dam & Appurtenant works	133554	11275	53711	68568	68568
56	4700-05-800 CA Canals	1053600	908882	7005392	13000005	500003
57	4700-05-800 CB Canals-NABARD	1484422	459862	5289	200000	150000
58	4700-05-800 DA Weir	195160	0	102499	313350	84998
59	4700-05-800 DB Weir-NABARD	1098187	142006	511317	413088	413088
60	4700-05-800 EA Water Course	119437	43289	75343	110000	72855
61	4700-05-800 GA Buildings	5000	394	500	1500	1500
62	4700-05-800 PA Reservoir under TNIAM Project-II	2001695	846147	722927	607113	607113
63	4700-05-800 PB Dam & Appurtenant works	147700	135868	0	20000	1
	<b>Total</b>	<b>155907101</b>	<b>29461371</b>	<b>47324430</b>	<b>48824541</b>	<b>28226958</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 789 UA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
789 Special Component Plan for Scheduled Castes					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works					
(DPC 4700 01 789 UA 41601)					
Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	10601	9687	0	0	0
CE / Trichy Region	16866	11322	5544	0	0
CE / Madurai Region	14051	13946	0	0	0
CE / Coimbatore Region	3882	3882	0	0	0
EIC, WRD (Reserve)	0	0	0	0	0
<b>Total</b>	<b>45400</b>	<b>38837</b>	<b>5544</b>	<b>0</b>	<b>0</b>
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
<b>EIC, WRD (Reserve)</b>					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	7200	0	0	0	7200
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	8100	0	0	0	8100
<b>Total</b>	<b>15300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15300</b>
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 <b>AS / TS / RAS : 85000</b>					
<b>TOTAL - 4700 01 789 UA</b>	<b>60700</b>	<b>38837</b>	<b>5544</b>	<b>0</b>	<b>15300</b>



**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 789 UB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 789 Special Component Plan for Scheduled Castes State's Expenditure UB Weir under NADP - RKVY - <b>State Share</b> 416 Major works 01 Major works (DPC 4700 01 789 UB 41601)					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
<b>EIC, WRD (Reserve)</b>					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	4800	0	0	0	4800
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	5400	0	0	0	5400
<b>Total</b>	<b>10200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10200</b>
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 <b>AS / TS / RAS : 85000</b>					
<b>TOTAL - 4700 01 789 UB</b>	<b>10200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10200</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 796 UA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
796 Tribal Area Sub-Plan					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works					
(DPC 4700 01 800 UA 41601)					
Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	607	607	0	0	0
CE / Trichy Region	966	605	361	0	0
CE / Madurai Region	805	726	0	0	0
CE / Coimbatore Region	222	222	0	0	0
EIC, WRD (Reserve)	0	0	0	0	0
<b>Total</b>	<b>2600</b>	<b>2160</b>	<b>361</b>	<b>0</b>	<b>0</b>
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
<b>EIC, WRD (Reserve)</b>					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	720	0	0	0	720
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	810	0	0	0	810
<b>Total</b>	<b>1530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1530</b>
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 <b>AS / TS / RAS : 85000</b>					
<b>TOTAL - 4700 01 796 UA</b>	<b>4130</b>	<b>2160</b>	<b>361</b>	<b>0</b>	<b>1530</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 796 UB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 796 Tribal Area Sub-Plan State's Expenditure UB Weir under NADP - RKVY - <b>State Share</b> 416 Major works 01 Major works (DPC 4700 01 800 UB 41601)					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22 <b>EIC, WRD (Reserve)</b> Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	480	0	0	0	480
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	540	0	0	0	540
<b>Total</b>	<b>1020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1020</b>
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 <b>AS / TS / RAS : 85000</b>					
<b>TOTAL - 4700 01 796 UB</b>	<b>1020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1020</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 AA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
464 Lands					
51 Lands (Charged)	0	0	0	0	0
(DPC 4700 01 800 AA 46451)					
416 Major Works					
01 Major Works					
(DPC 4700 01 800 AA 41601)					
<b>Sarabanga Basin Division, salem</b>					
Formation of a new tank across Ponnai odai at Gangavalli Taluk Salem District G.O.(MS) No.204/PW(N1) Dept, dated 21 11 19 AS / TS / RAS : 262970	262970	422	100000	162548	162548
<b>Marudaiyar Basin Division, Ariyalur</b>					
Formation of Reservoir across river Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District (Land Acquisition) G.O.Ms.No.57/ PW (N2) Dept / dt.12.02.2016 AS / TS / RAS : 567000	567000	548703	2466	0	0
<b>Marudaiyar Basin Division, Ariyalur</b>					
Civil Work G.O.Ms.No.25/ PW (N2) Dept / dt.25.01.2016 RAS G.O.(D).No.16 /PW (N2) Dept Dt.06.02.2020	927039	565057	361982	0	0
<b>Total (416-01 Major Works)</b>	<b>1757009</b>	<b>1114182</b>	<b>464448</b>	<b>162548</b>	<b>162548</b>
<b>TOTAL - 4700 01 800 AA</b>	<b>1757009</b>	<b>1114182</b>	<b>464448</b>	<b>162548</b>	<b>162548</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 AB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AB Reservoirs - NABARD Assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 AB 41601)					
<b>Sarabanga Basin Division, Salem</b>					
Rehabilitation and improvement to 7 tanks and Construction of 7 artificial recharge well structure in Omalur Taluk, Salem District with NABARD Loan	96522	50521	46000	1	1
G.O.(2D).No.43, PW (W1) Dept. Dt.24.08.2018					
<b>AS / TS / RAS : 96522</b>					
<b>Vennar Basin Division, Thanjavur</b>					
Desilting of Vaduvur Tank in Vaduvur Agraharam village, Needamangalam Taluk and providing feeder channel to chitheri Tank in Moovarkottai village, Mannargudi Taluk, Thiruvarur District with NABARD Loan	34244	29091	4700	1	1
G.O.(2D) No.50, PW (W1) Dept. dt.04.09.2018					
<b>AS / TS / RAS : 34244</b>					
<b>R.C. Division, Trichy</b>					
Rehabilitation of the Vettakudi tank in Karaiyavetti village in Ariyalur Taluk and District	49250	0	34500	1	1
G.O.(3D) No.18, PW (N2) Dept. dt.26.02.2020					
<b>AS / TS / RAS : 49250</b>					
<b>Bhavanisagar Dam Division, Bhavanisagar.</b>					
Formation of Tank across Kattu Odai in Kanakkampalayam village, Gobichettipalayam Taluk, Erode District with NABARD Loan	642000	642	0	0	0
G.O.(D).No.78, PW (W1) Dept, dt. 28.03.2018					
<b>AS / TS / RAS :642000</b>					
<b>Sarabanga Basin Division, Salem</b>					
Rehabilitation and Improvements to 76 benefitting tanks and ponds under the scheme of providing surplus water of the Mettur Reservoir by pumping in Mettur, Omalur, Edappadi and Sankari Taluks of Salem District	412000	0	0	310000	310000
G.O.Ms.No.221, PW (N1) Dept, dt. 22.09.2020					
<b>AS / TS / RAS : 412000</b>					
<b>TOTAL - 4700 01 800 AB</b>	<b>1234016</b>	<b>80254</b>	<b>85200</b>	<b>310003</b>	<b>310003</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 BA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 01 800 BA 41601)					
<b>Sarabanga Basin Division, Namakkal</b> Rehabilitation and Improvements to the Sarabanga Nadhi from LS 42.80 Km to 43.30 Km in Edappadi Town in Edappadi Taluk of Salem District G.O.(2D).No.3, PW (N1) Dept. dt.06.01.2020 <b>AS / TS / RAS : 44453</b>	44453	77	39376	5000	5000
Rehabilitation and Improvements to the Sarabanga Nadhi from LS 43.30 Km to 43.80 Km in Edappadi Town in Edappadi Taluk of Salem District G.O.(2D).No.4, PW (N1) Dept. dt.06.01.2020 <b>AS / TS / RAS : 44539</b>	44539	78	39461	5000	5000
<b>Vennar Basin Division, Tiruvarur.</b> Construction of Tail end Regulator across Chakkiliyan Viokkal Drainage at LS 11.50 KM in Eharajapuram village of Vedraranyam Talluk in Nagappattinam District. G.O.(Ms).No.140, PW (Q2) Dept. dt.16.09.2019 <b>AS / TS / RAS : 48192</b>	48192	9456	38736	0	0
<b>Cauvery Basin Division (East) Mayiladuthurai</b> Temporay restoration of the Flood affected portion in the right bank of the River Coleroon from LS.162.600 Km in Aalkkudi Village of Sirkazhi Taluk in Nagapattinam District G.O.(2D).No.74, PW (Q2) Dept. dt07.11.2019 <b>AS / TS / RAS : 60370</b>	60370	39998	20370	0	0
<b>TOTAL - 4700 01 800 BA</b>	<b>197554</b>	<b>49609</b>	<b>137943</b>	<b>10000</b>	<b>10000</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 BB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant Works-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 BB 41601)					
<b>R.C. Division, Trichy</b> Construction of a New Regulator at Coleroon River G.O.(MS).No.320, PW (W1) Dept. Dt.06.12.2018 <b>AS / TS / RAS :3876000</b>	3876000	1199278	2000000	676722	676722
<b>Cauvery Basin Division (East) Myladuthurai</b> Construction of Bed dam across Manjalar River @ LS 109.530 KM to feed Panayadi Channel in Thiruvavaduthurai village of Kuthalam Taluk in Nagapattinam District with NABARD loan assistance under RIDF XXVI G.O.(4D)No.97/PW(Q2)Dept/Dt.24.12.2020 <b>AS / TS / RAS : 8809</b>	8809	0	0	0	5809
<b>Nanganjiyar Basin Division, Palani</b> Renewal and Reconditioning of Damaged Components of Spillway Radial Shutters of Kodaganar Dam in Alagapuri village of Vedasandur Taluk in Dindigul District G.O.(2D) No.56, PW (S2) Dept. dt.30.09.2020 <b>AS / TS / RAS : 69841</b>	69841	0	0	0	59841
<b>Annouement / New Schemes</b>				359841	59841
<b>TOTAL - 4700 01 800 BB</b>	<b>3876000</b>	<b>1199278</b>	<b>2000000</b>	<b>1036563</b>	<b>802213</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 CA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
Ground Water recharge & drinking water supply programme at Athikadavu- Avinashi under PMKSY					
Special Project Division, Avinashi	16520000	1000635	6040000	1187155	1187155
Special Project Division, Perundurai		2000774	5500000	791436	791436
<b>Total</b>	<b>16520000</b>	<b>3001409</b>	<b>11540000</b>	<b>1978591</b>	<b>1978591</b>
G.O.Ms.No.84, PW (I.Spl.2) Dept. dt.28.03.2018 <b>AS / TS / RAS : 16520000</b>					
<b>Desilting works for 2019-20</b>					
Desilting / regrading / removal of shoals in rivers, odai, surplus course, Irrigation channels and its branches, supply channels, drains in Namakkal, Erode, Karur, Trichy, Ariyalur, Thanjavur, Thiruvarur, Nagapattinam and Pudukottai District.					
Sarabanga Basin Division, salem	4400	1419	0	0	0
R.C. Division, Trichy.	72620	70845	0	0	0
Cauvery Basin Division, Thanjavur	120310	96973	1	23336	23336
Cauvery Basin Division, (East) Mayiladuthurai	122270	94443	0	27827	27827
Vennar Basin Division, Thanjavur	57590	40236	0	16000	16000
Vennar Basin Division, Thiruvarur	91390	60091	0	31299	31299
Grand Anicut Canal Division, Thanjavur	126760	123687	0	2500	2500
Agniar Basin Division, Pattukkottai	14200	13707	0	0	0
<b>Total</b>	<b>609540</b>	<b>501401</b>	<b>1</b>	<b>100962</b>	<b>100962</b>
G.O.(D).No.205, PW (W2) Dept, dt.18.07.2019 G.O.(D).No.318, PW (W2) Dept, dt.31.10.2019 (Amendment G.O.) <b>AS / TS / RAS : 609540</b>					
Desilting works to remove shoals and desilting/ regarding the bed in discrete stretches of Cauvery and its Tributaries, Chennels, Canals, Surplus Courses & Drains in Trichy, Karur, Ariyalur, Thanjavur, Thiruvarur and Nagapattinam Districts.					
R.C. Division, Trichy.	33080	0	33080	1	1
Cauvery Basin Division, Thanjavur	250010	0	250010	0	0
Cauvery Basin Division, (East) Mayiladuthurai	85000	0	85000	0	0
Vennar Basin Division, Thanjavur	79455	0	79455	0	0
Vennar Basin Division, Thiruvarur	108350	0	108350	0	0
Grand Anicut Canal Division, Thanjavur	96030	0	96030	0	0
Agniar Basin Division, Pattukkottai	20550	0	20550	0	0
<b>Total</b>	<b>672475</b>	<b>0</b>	<b>672475</b>	<b>1</b>	<b>1</b>
G.O.(Ms.).No.94, PW (W2) Dept, dt.07.04.2020 <b>AS / TS / RAS : 672475</b>					





**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 CA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
<b>Sarabanga Basin Division, Salem.</b>					
Diversion of surplus water from Kattaru in Kariakoil Reservoir	73000	282	50000	22718	63914
G.O.(4D).No.13, PW (N1) Dept, dt.05.11.2019					
<b>AS / TS / RAS : 73000</b>					
Extention, Renovation and Modernisation of Noyyal River System in Cauvery Basin					
<b>Package I</b>					
Extention, Renovation and Modernisation of Noyyal River System LS 0 to 34 Km					
<b>Bhavanisagar Dam Division, Bhavanisagar</b>	885850	9495	729550	146805	146805
<b>Environmental Cell Division, Coimbatore</b>	450	0	450	0	0
<b>Total (Package I)</b>	<b>886300</b>	<b>9495</b>	<b>730000</b>	<b>146805</b>	<b>146805</b>
<b>Package II</b>					
Extention, Renovation and Modernisation of Noyyal River System LS 34 Km to 72 Km					
<b>Bhavanisagar Dam Division, Bhavanisagar</b>	862900	716	719600	142584	142584
<b>Environmental Cell Division, Coimbatore</b>	400	0	400	0	0
<b>Total (Package II)</b>	<b>863300</b>	<b>716</b>	<b>720000</b>	<b>142584</b>	<b>142584</b>
<b>Lower Bhavani Basin Division, Erode</b>					
<b>Package III</b>					
Extention, Renovation and Modernisation of Noyyal River System LS 72 Km to 158.35 Km	550400	393	450000	100007	100007
<b>Total (Package I to III)</b>	<b>2300000</b>	<b>10604</b>	<b>1900000</b>	<b>389396</b>	<b>389396</b>
G.O.(Ms).No.209, PW (W1) Dept, dt.22.11.2019					
G.O.(Ms).No.229, PW (W1) Dept, dt.26.09.2020					
<b>AS / TS / RAS : 2300000</b>					
<b>R.C.Division, Trichy</b>					
Extention, Renovation and Modernisation of Kattalai High Level Canal Irrigation System in Cauvery Basin	3352500	34590	1000000	1501400	1501400
<b>CE / Plan Formulation</b>	2500	0	1100	0	0
<b>Total</b>	<b>3352500</b>	<b>34590</b>	<b>1001100</b>	<b>1501400</b>	<b>1501400</b>
G.O.(Ms).No.207, PW (W1) Dept, dt.22.11.2019					
<b>AS / TS / RAS : 3355000</b>					

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 CA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
<b>Sarabanga Basin Division, Salem</b>					
Extention, Renovation and Modernisation of Rajavaikkal Irrigation System in Cauvery Basin	1837500	376	499000	1000000	1000000
<b>CE / Plan Formulation</b>	2500	0	1000	0	0
	<b>1840000</b>	<b>376</b>	<b>500000</b>	<b>1000000</b>	<b>1000000</b>
G.O.(Ms).No.208, PW (W1) Dept, dt.22.11.2019 AS / TS / RAS : 1840000					
<b>Cauvery Basin Division, Thanjavur</b>					
Splitting of the works of Extension, Renovation and Modernization in Cauvery Sub-basin into 33 packages and entrusting the work to Chief Engineer, Water Resources Department, Trichy Region, Trichy for execution as deposit work by Tamil Nadu Water Resources Conservation and Rivers Restoration Corporation Limited	2248000	0	0	0	74951
<b>(Package 1 &amp; 2)</b>					
G.O.Ms.No.331, PW (W1) Dept, dt.22.12.2020 AS / TS / RAS : 2248000					
<b>CE / Trichy Region</b>					
Extension, Renovation and Modernisation (ERM) of Irrigation System in the Cauvery Sub basin 31 Packages and entrusting the work to the Chief Engineer, WRD, Trichy Region, Trichy for execution as Deposit work	31592000	0	0	0	825049
(Package 3 to 33)					
G.O.Ms.No.40, PW (W1) Dept, dt.08.02.2021 AS / TS / RAS : 31592000					
<b>CE / Trichy Region</b>					
Desilting works to remove Shoals and desilting of Cauvery Delta at Trichy Region for 589 Nos. of desilting works	629050	0	0	0	629050
G.O.(2D) No.57, PW (W2) Dept, dt.17.05.2021 AS / TS / RAS : 629050					
<b>CE / Chennai Region</b>					
Desilting works to remove Shoals and desilting of Cauvery Delta at Chennai Region for 58 Nos. of desilting works	22000	0	0	0	22000
G.O.(2D) No.57, PW (W2) Dept, dt.17.05.2021 AS / TS / RAS : 22000					
<b>R.C. Division, Trichy</b>					
Preparation of DPR for Nandanthall Vaazhi Cauvery Project Phase I & II components	170200	0	0	0	123050
G.O.(Ms).No.103, PW (WR1) Dept, dt.28.04.2020 AS / TS / RAS : 170200					

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 CA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
<b>CE / Trichy Region</b>					
Formation of Flood canal from Cauvery (Kattalai) to South Vellar as the Phase I of Cauvery - Vellar-Manimuthar- Vaigai-Gundar flood diversion canal scheme					
1st Reach of Sluice I (i.e. 0.0 Km to 4.10 Km in Karur District	1710000	0	0	0	1000000
2nd Reach of Slice IV (i.e. from 54.695 Km to 61.640 Km in Pudukottai District	1600000	0	0	0	850000
<b>Total</b>	<b>3310000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1850000</b>
G.O.Ms.No.280, PW (I.Spl.2) Dept. dt.10.11.2020					
<b>Annouement / New Schemes</b>				9450183	0
<b>Total (416-01 Major Works)</b>	<b>71715503</b>	<b>6058704</b>	<b>21171257</b>	<b>14743358</b>	<b>9800380</b>
464 Lands					
01 Lands (Voted)					
<b>Upper Pennaiyar Basin Division, Dharmapuri</b>					
Diversion of Surplus Water from Chinnar River - Land acquisition in Dharmapuri District for Diversion of Surplus water of Chinnar river by excavation of a New supply canal from L.S. 5.00 Km. of the existing Jerthalav Canal to feed Erranahalli Tank, <b>Pulikarai Tank</b> and 12 other tanks in Palacode Taluk of Dharmapuri Dt.	72047	31027	41020	1	1
G.O.Ms.No.12, PW (S2) Dept. dt.01.02.2019 AS / TS / RAS :72047					
464 Lands					
51 Lands (Charged)					
Land Acquisition Enhanced Compensation towards Chinnavedampatti tank Project land acquired from Survey No.167/2 and 175/1A2 extent 0.88.0 Hectare compensation sanctioned	2542	0	2542	0	0
G.O.Ms.No.236, PW (Q1) Dept. dt.28.09.2020 AS / TS / RAS : 2542					
<b>EIC, WRD &amp; CE (GI.) PWD</b>	0	0	3754	1	1
<b>Total (464-51 Lands - Charged)</b>	<b>2542</b>	<b>0</b>	<b>6296</b>	<b>1</b>	<b>1</b>
499 Miscellaneous					
01 Miscellaneous					
Nadanthalvazhi Cauvery			150000	150000	150000
<b>TOTAL - 4700 01 800 CA</b>	<b>71790092</b>	<b>6089731</b>	<b>21368573</b>	<b>14893360</b>	<b>9950382</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 CB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals 416 Major works 01 Major works (DPC 4700 01 800 CB 41601)					
<b>Vennar Basin Division, Thanjavur</b> Modernisation of Vadavar extension channel in Mannargudi Taluk, Tiruvarur District with NABARD Loan G.O.(D) No.75, PW (W1) Dept. dt.28.03.2018 <b>AS / TS / RAS : 97400</b>	97400	86172	10700	1	1
<b>Lower Bhavani Basin Division, Erode.</b> Rehabilitation of the Kugalur Distributory from mile 0/0 to tail end of the Lower Bhavani Project Main Canal in Gobichettipalayam and Bhavani Taluks in Erode District G.O.(4D) No.46, PW (S1) Dept. dt.03.06.2020 <b>AS / TS / RAS : 58040</b>	58040	0	10000	48040	48040
Rehabilitation of Mettur West Bank Canal from LS 19685 M to LS 43200 M in Anthiyur and Bhavani Taluks of Erode District <b>G.O.(4D).No.75, PW (S1) Dept, dt.24.10.2020</b> <b>AS / TS / RAS : 639395</b>	639395	0	0	0	339395
<b>Announcement / New Schemes</b>				339395	0
<b>TOTAL - 4700 01 800 CB</b>	<b>794835</b>	<b>86172</b>	<b>20700</b>	<b>387436</b>	<b>387436</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

**4700 01 800 DA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601)					
<b>Marudaiyaru Basin Division, Ariyalur</b>					
OV Construction of Bridge across Vennankuzhi Odai at Udayarpalayam Taluk in Ariyalur District G.O.(3D).No.56, PW (N2) Dept. dt.14.11.2019 <b>AS / TS / RAS: 5693</b>	5693	18	5664	10	4243
<b>Sarabanga Basin Division, Salem</b>					
Construction of Bridge across Raja Vaikkal in Namakkal District G.O.(3D).No.1, PW (N1) Dept. dt.06.01.2020 <b>AS / TS / RAS:7481</b>	7481	0	7481	0	0
<b>Bhavani Sagar Dam Division, Bhavani Sagar</b>					
Construction of Check Dams in Gunderipallam Odai, Gobi Taluk, Erode District G.O.(Ms).No.222, PW (S1) Dept. dt.29.11.2019 <b>AS / TS / RAS:78070</b>	78070	15000	63070	0	0
<b>Aliyar Basin Division, Pollachi</b>					
Construction of a Check Dam across the Solasulahalli River in S.F. No. 545 of Puravipalayam Village in Pollachi Taluk in Coimbatore District G.O.(4D) No.9, PW(Q1) Dept, dt.29.01.2021 <b>AS / TS / RAS: 13762</b>	13762	0	0	8762	8762
<b>Thirumurthy Division, Udumalpet</b>					
Construction of a Check Dam across Uppupallam Odai in S.F. No. 68 of Vagathozhuvu Village in Udumalpet Taluk of Tiruppur District G.O.(4D) No.10, PW(Q1) Dept, dt.29.01.2021 <b>AS / TS / RAS: 11000</b>	11000	0	0	6000	6000

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

**4700 01 800 DA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601) <b>Sarabanga Basin Division, Salem</b> Construction of checkdam across Karumanthankinaru odai near Aduvapatti of Pakkanadu Edapadi Taluk, Salem District GO(4D)No.14/PW(N1)Dept/dt.01.02.2021 <b>AS / TS / RAS : 4732</b>	4732	0	0	0	4732
<b>Aliyar Basin Division, Pollachi</b> Check dam across varattar river chokkanur village in kinathukadavu Taluk, Coimbatore District G.O.(4D) No.25, PW (Q1) Dept. dt.17.02.21 <b>AS / TS / RAS : 22472</b>	22472	0	0	0	22472
<b>Aliyar Basin Division, Pollachi</b> Construction of Check dam across Solasulahalli river in S.F. No:545 of Puravipalayam Village in Pollachi Taluk of Coimbatore District: G.O.(4D) No.9, PW (Q1) Dept. dt.29.01.21 <b>AS / TS / RAS : 13762</b>	13762	0	0	0	13604
<b>Annouement / New Schemes</b>				145228	27204
<b>TOTAL - 4700 01 800 DA</b>	<b>91244</b>	<b>15018</b>	<b>76215</b>	<b>160000</b>	<b>87017</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 DB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601)					
<b>Cauvery Basin Division (East), Mayiladuthurai</b> Construction of Tail end regulator across Kittianai Uppanar, Pudupattinam village, Sirkali Taluk, Nagai District with NABARD Loan G.O.(D) No.85, PW (W1) Dept. dt.28.03.2018 <b>AS / TS / RAS : 97742</b>	97742	96175	1567	1	1
Construction of 2 Check dams in Thiruvannamalai Dt and Kancheepuram District & Construction of 2 Nos. of Grade walls in Thiruvaurur District <b>Cauvery Basin Division, Thanjavur.</b> construction of a Grade wall across Keerthimannar river at mile 72/7 to feed Serugudy Village of Kudavasal Talk in Tiruvarur District.	14850	12970	1879	0	0
<b>Vennar Basin Division, Tiruvarur</b> construction of a Grade wall across Odambogiyar river at mile 74/4 in Nadupadugal Village in Kudavasal Talk in Tiruvarur District.	24700	23166	1534	1	1
<b>Total</b>	<b>39550</b>	<b>36136</b>	<b>3413</b>	<b>1</b>	<b>1</b>
<b>G.O.(2D) No.74, PW (W1) Dept. dt.15.11.2018</b> <b>AS / TS / RAS : 369029</b>					
<b>Vennar Basin Division, Tiruvarur</b> Construction of New Tail end Regulator across Kaduvaiyar river at LS 156.130 Km in Chettycherry village of Nagapattinam Taluk and District G.O.(4D) No.40, PW (Q2) Dept. dt.06.05.2020 <b>AS / TS / RAS :162734</b>	162734	0	46379	122134	151274
<b>Cauvery Basin Division (East), Mayiladuthurai</b> Construction of Tail end Regulator across Cauvery river at LS 152.30 Km in Dharmakulam village of Sirkali Taluk in Nagapattinam District G.O.(4D) No.29, PW (Q2) Dept. dt.07.04.2020 <b>AS / TS / RAS :78657</b>	78657	0	78657	1	1



**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 DB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601)					
<b>Cauvery Basin Division (East), Mayiladuthurai</b> Construction of Tail end Regulator across Vellapallam Uppanar at LS 21.200 Km in Thirunagari village of Sirkali Taluk in Nagapattinam District G.O.(4D) No.30, PW (Q2) Dept. dt.07.04.2020 <b>AS / TS / RAS :309648</b>	309648	0	200000	109648	109648
<b>Nanganjiyar Basin Division, Palani</b> State Minor Irrigation Project with loan assistance from NABARD under Rural Infrastructure Development Fund - (Nallathangal Odai) G.O.No.211 / PW (S2) Dept, Dt.26.10.2017 AS / TS / RAS : 173800	173800	169603	4196	1	1
<b>CE / Coimbatore Region</b> Construction of Cascade of Check Dams from Bhavanisagar Dam to Kalingarayan Anicut of Erode District. G.O.(4D) No. 87, PW (S1) Dept. dt.15-12-2020 AS / TS / RAS : 797941	797941	0	0	717941	717941
<b>CE / Trichy Region</b> Construction of Tail End Regulator across Manjalar River @ LS 146.500 Km. in Kalamanallur village of Tharangampadi Taluk in Nagapattinam District G.O.(Ms) No. 10, PW (W1) Dept. dt.12-01-2021 AS / TS / RAS : 78900	78900	0	0	23670	23670
<b>Ariyaru Basin Division, Trichy</b> Construction of Check Dam across Ayyar River in Perur Village of Musiri Taluk of Trichy District G.O(Ms)No.335 PW (R2) Dept./ Dt.31.12.2020 <b>AS / TS / RAS : 36516</b>	36516	0	0	0	33517
<b>Ariyar Basin Division, Trichy</b> Construction of a check dam across the <b>Ayyar River</b> at Senappanallur village of Thuraiyur Taluk in Trichy District G.O. (4D) No. 41 PW(N1)Dept/Dt 23.02.2021 <b>AS / TS / RAS : 34360</b>	34360	0	0	0	24360

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 DB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
<b>Ariyar Basin Division, Trichy</b>					
Construction of check dam across the	19793	0	0	0	19793
<b>Thekkamalaiyar</b> River at North Ammapatti of					
Kumaravadi village of Manapparai Taluk in Trichy					
District.					
G.O. (4D) No. 42 Pw(N1)Dept/Dt 23.02.2021					
<b>AS / TS / RAS : 19793</b>					
<b>Sarabanga Basin Division, Salem</b>					
Construction of a Check Dam across the Sarabanga	23200	0	0	0	23200
river in Omalur village and Taluk of Salem District.					
G.O(4D) No.40 / PW (N1) Dept/dt.23.02.2021					
<b>AS / TS / RAS : 23200</b>					
<b>Nanganjiar Basin Division, Palani</b>					
Check Dam across the Nanganjiar River in	19419	0	0	0	9450
Javvadhupatti village of Oddanchatram Taluk in					
Dindigul District					
G.O.(2D) No.78, PW (S2) Dept. dt.16.12.20					
<b>AS / TS / RAS : 19419</b>					
<b>Bhavanisagar Dam Divison, Bhavanisagar</b>					
Construction of Check dam across the Bhavani river	132646	0	0	0	40510
in SF No.962/1 of Jambai "A" village in Bhavani					
Taluk of Erode District					
<b>G.O.(4D) No.96, PW (S1) Dept. dt.23.12.20</b>					
<b>AS / TS / RAS : 132646</b>					
<b>Annouement / New Schemes</b>				179970	0
<b>TOTAL - 4700 01 800 DB</b>	<b>2004906</b>	<b>301914</b>	<b>334212</b>	<b>1153367</b>	<b>1153367</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 EA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601)					
<b>Grand Anicut Canal Division, Thanjavur.</b> Permanant Restoration of breached portions of Grand Anicut Kalayanaodai branch Canal in Thanjavur and Orathanadu Taluk of Thanjavur District G.O.(2D).No.58, PW (Q2) Dept, dt.28.08.2019 AS / TS / RAS : 17000	17000	2340	14660	1	1
<b>Lower Bhavani Basin Division, Erode.</b> Reconstruction of the Bridge at mile 16-0-000 of Kalingarayan Channel in Erode Taluk and District G.O.(4D).No.13, PW (S1) Dept, dt.24.02.2020 AS / TS / RAS :9865	9865	0	9865	1	1
<b>Lower Bhavani Basin Division, Erode.</b> Construction of a Bridge at mile 1-5-300 of Bhavani Distributory in Vettaiperiyapalayam village in Erode Taluk and District G.O.(4D).No.14, PW (S1) Dept, dt.24.02.2020 AS / TS / RAS :9870	9870	0	9870	1	1
<b>Aliyar Basin Division, Pollachi.</b> Rehabilitation of the Palladam Extension Canal from LS 0.000 Km to 2.000 Km in Palladam Taluk of Tiruppur District. G.O.(4D).No.7, PW (Q1) Dept, dt.24.02.2020 AS / TS / RAS:	17832	0	17831	1	1
<b>Nanganjiyar Basin Division, Palani</b> Rehabilitation of the Percolation pond in Viralipatty hamlet of Palayam Village in Gujiliyamparai Taluk in Dindigul District G.O.(3D) No.16, PW (S2) Dept, dt. 25.02.2020. AS / TS / RAS:29185	29185	0	29184	1	1
<b>Bhavani Sagar Dam Division, Bhavani Sagar.</b> Rehabilitation with River Training and River Banks Protection of the River Nallar within the urban limits of Avinashi Town in Tiruppur District. G.O.(4D) No.61 / PW(Q1) Dept Dated: 23.07.2020 AS / TS / RAS:46000	46000	0	10000	36000	36000

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 EA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EA Water Course					
416 Major works					
01 Major works					
(DPC 4700 01 800 EA 41601)					
<b>Ariyaru Basin Division, Tricy</b>					
Rehabilitation of Thiruthalaiyur Big and Small Road Culvert-cum-Regulator in Thiruthalaiyur Village of Musiri Taluk in Trichy District. G.O.(3D).No.13, PW (N2) Dept, dt.24.02.2020 <b>AS / TS / RAS:9356</b>	9356	0	9355	1	1
<b>Ariyaru Basin Division, Tricy</b>					
Rehabilitation of Reddipatti Tank, Karikali Tank and Uthandampatti Tank in Thuraiyur and Musiri Taluks in Trichy District. G.O.(3D).No.15, PW (N2) Dept, dt.24.02.2020 <b>AS / TS / RAS:24495</b>	24495	0	24494	1	1
<b>R.C Division, Trichy.</b>					
Construction of 5 Nos. of Foot Bridges across the Kattalai High Level Canal and South Bank Canal in Karur District					
Construction of foot bridge across the Kattalai High Level Canal at mile 1/7 in Thirukkambuliur Village of Krishnarayapuram Taluk of Karur District.	4929	0	4929	1	1
Construction of foot bridge across the Kattalai High Level Canal at mile 2/2 in Pitchampatty Vilage of Krishnarayapuram Taluk of Karur district.	4983	0	4983	0	0
Construction of foot bridge across the South Bank Canal at mile 3/7 in Krishnarayapuram Village of Krishnarayapuram Taluk of Karur District.	4988	0	4988	0	0
Construction of foot bridge across the South Bank Canal at mile 1/3 in Thirukkambuliur Village of Krishnarayapuram Taluk of Karur District.	4994	0	4994	0	0
Construction of foot bridge across the South Bank Canal at mile 3/4 in Krishnarayapuram (Valayapalayam) Village of Krishnarayapuram Taluk of Karur District.	4994	0	4994	0	0
<b>Total</b>	<b>24888</b>	<b>0</b>	<b>24888</b>	<b>1</b>	<b>1</b>
<b>G.O.(4D).No.18, PW (N2) Dept, dt.24.02.2020</b>					
<b>AS / TS / RAS : 24888</b>					

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 EA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601) <b>Mettur Dam Division, Mettur.</b> Construction of a Bridge across the Mettur West Bank Canal at LS 11390m in Mettur Taluk of Salem District G.O.(4D).No.9, PW (N1) Dept, dt.24.02.2020 <b>AS / TS / RAS:9000</b>	9000	0	9000	1	1
<b>Mettur Dam Division, Mettur.</b> Modernizing the Head Sluice and Bridge at mile 0/0 in the Mettur West Bank Canal of Mettur Taluk in Salem District. G.O.(4D).No.10, PW (N1) Dept, dt.24.02.2020 <b>AS / TS / RAS:9798</b>	9798	0	9798	1	1
<b>Vennar Basin Division, Thanjavur.</b> Rehabilitation of the Mathur Bed Dam across the Vettar river at L.S.95.630 Km in Amaravathy village of Valangaiman Taluk in Thiruvavur District. G.O.(4D).No.24, PW (Q2) Dept, dt.27.02.2020 <b>AS / TS / RAS:13543</b>	13543	0	13543	1	1
<b>Saranga Basin Division, Salem</b> Construction of Check dam across the Varattar River in SF No.31 of Podangam village in Namakkal Taluk and District G.O.(4D).No.11, PW (N1) Dept, dt.24.02.2020 <b>AS / TS / RAS:17617</b>	17617	0	15617	2000	2000
<b>South Basin Division, Pudukottai</b> Construction of an Anicut across the Perambur Vari in Madhayaipatti village to feed Avoor tank in Viralimalai Taluk of Pudukottai District. G.O.(3D).No.12, PW (N2) Dept, dt.24.02.2020 <b>AS / TS / RAS:29826</b>	29826	0	29825	1	1

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 EA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601) <b>Maruthaiyaru Basin Division, Ariyalur.</b> Rehabilitation of Valikandapuram Anicut in Valikandapuram village of Veppanthattai Taluk in Perambalur G.O.(3D).No.14, PW (N2) Dept, dt.24.02.2020 <b>AS / TS / RAS:7960</b>  <b>Cauvery Basin Division, Thanjavur</b> Rehabilitation of the Thirumalairajan across the Kudamuruty river at mile 47/6 in Rajagiri village of Papanasam Taluk in Thanjavur District G.O.(4D).No.15, PW (Q2) Dept, dt.24.02.2020 <b>AS / TS / RAS:24852</b>  <b>South Vellar Basin Division, Pudukottai</b> Desilting of Minnathur Periyakulam surplus course and providing retaining walls from Minnathur Periyakulam in Minnathur village of Kulathur Taluk to Gandarvakottai village and Taluk in Pudukottai District G.O.(3D).No.17, PW (N2) Dept, dt.25.02.2020 <b>AS / TS / RAS:11276</b>  <b>Vennar Basin Division, Thanjavur.</b> Rehabilitation of Sellur Anicut across the Vettar river at LS 102.170 Km in Kandiyur village of Valangaiman Taluk of Thiruvarur District. G.O.(4D).No.25, PW (Q2) Dept, dt.27.02.2020 <b>AS / TS / RAS:13558</b>  <b>Sarabanga Basin Division, Salem</b> Construction of Check dam in S.F. Odai Kottamedu village of Omalur Taluk in Salem District G.O.(4D).No.38, PW (N1) Dept, dt.06.05.2020 <b>AS / TS / RAS:11692</b>	7960	0	7960	1	1
	24852	0	5000	19852	19852
	11276	0	11276	1	1
	13558	0	13558	1	1
	11692	0	10692	1000	1000

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 EA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601) <b>Sarabanga Basin Division, Salem</b> Construction of check dam across Ponniyar river in SF No.194 of Eranapuram village in Magudanchavadi Block of Sankari Taluk of Salem District G.O.(4D).No.35, PW (N1) Dept, dt.27.04.2020 <b>AS / TS / RAS:11613</b>  <b>CE/ Plan Formulation</b> Conducting Surveying LevellingSubsoil investigation and Model studies for construction of a Tail and Wall across Coleroon River to arrest sea water instusion at Thirukazhipalai village of Chidambaram Taluk in Cuddalore District and Alakudy Village of Sirkali Taluk in Nagapattinam District. G.O.(4D).No.23, PW (Q2) Dept, dt.27.04.2020 <b>AS / TS / RAS:9452</b>  <b>EIC, WRD (RESERVE)</b>	11613	0	10613	1000	1000
	9452	0	9400	52	52
	0	0	0	0	0
<b>TOTAL - 4700 01 800 EA</b>	<b>387749</b>	<b>2340</b>	<b>325500</b>	<b>59920</b>	<b>59920</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4700 01 800 EB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Courses-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 EB 41601)					
<b>Coleroon Basin Division, Chidambaram</b>					
Construction of a Protection Wall on the left bank of the Kollidam river near Akkarai Jeyankondapattinam in Chidambaram Taluk in Cuddalore District G.O.(4D).No.68, PW (T1) Dept. Dt.17.08.2020 <b>AS / TS / RAS : 147400</b>	147400	0	137400	10000	10000
<b>Maruthaiyaru Basin Division, Ariyalur</b>					
Construction of Bridge across Ponnar Main canal at Sripurathan village, Udayarpalayam Taluk, Ariyalur District with NABARD Loan G.O.(D) No.81, PW (W1) Dept. dt.28.03.2018 <b>AS / TS / RAS : 6700</b>	6700	5069	1585	0	0
<b>Cauvery Basin Division, (East) Mayiladuthurai</b>					
Construction of Tail end Regulator below the confluence of the Thirunagiri channel of the Thiruvalli tank in Nattu Kanni Manniyar to arrest sea water instusion in Thennampattinam village in Sirkazhi Taluk of Nagapattinam District G.O.Ms.No.160, PW (Q2) Dept. Dt.30.06.2020 <b>AS / TS / RAS : 97576</b>	97576	0	20000	77576	77576
<b>TOTAL - 4700 01 800 EB</b>	<b>251676</b>	<b>5069</b>	<b>158985</b>	<b>87576</b>	<b>87576</b>



**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 FA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major works 01 Major works (DPC 4700 01 800 FA 41601) Construction of Barrage with head sluices across river Coleroon in Adhanur-Kumaramangalam village in Cuddalore and Nagapattinam District Special Project Division, Kumbakonam	4632500	1401981	2427927	801092	801092
CE/DRCS		1276	224	0	0
<b>Total</b>	<b>4632500</b>	<b>1403257</b>	<b>2428151</b>	<b>801092</b>	<b>801092</b>
G.O.Ms.No.13, PW (Q2) Dept. dt.06.02.2020 <b>AS / TS / RAS : 4632500</b>					
<b>Nanganjiar Basin Division, Palani</b> Construction of an anicut across Mangarai river to feed Mayandikulam Tank near Ulagampatty at Agaram Village in Dindigul West Taluk in Dindigul District. G.O.(4D) No.15, PW(S2) Dept, dt.01.02.2021 <b>AS / TS / RAS : 77023</b>	77023	0	0	77023	77023
<b>Maruthaiyaru Basin Division, Ariyalur</b> Rehabilitation of the Nallur Anicut near Nallur village in Gengavalli Taluk of Salem District <b>GO.(4D).No.27/ PW(N1)Dept/ Dt:18.02.2021</b> <b>AS / TS / RAS : 16974</b>	16974	0	0	0	16900
<b>Annouement / New Schemes</b>				222977	0
<b>TOTAL - 4700 01 800 FA</b>	<b>4726497</b>	<b>1403257</b>	<b>2428151</b>	<b>1101092</b>	<b>895015</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 FB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 FB 41601)  Rehabilitation and Improvement to 6 anicuts and 10 tanks in Sarabanganadhi Sub-Basin, Salem District with NABARD Loan  <b>Mettur Dam Division, Mettur Dam</b> Rehabilitation and Improvements to Sarabanga nathi banks, 4 Nos. of anicuts and 3 Nos. of tanks in Sarabanga nathi sub basin in Kadayampatty Taluk of Salem District.  <b>Sarabanga Basin Division, Salem</b> Rehabilitation and improvements to 7 Nos of Tanks and Construction of 2 Nos of check dam in Sarabanganadhi sub basin of Edappadi taluk of Salem district.	78191	75727	2464	0	0
	68023	66536	1486	1	1
<b>Total</b>	<b>146214</b>	<b>142263</b>	<b>3950</b>	<b>1</b>	<b>1</b>
G.O.Ms.No.5, PW (W1) Dept. Dt.23.03.2017 <b>AS / TS / RAS : 146214</b>					
<b>TOTAL - 4700 01 800 FB</b>	<b>146214</b>	<b>142263</b>	<b>3950</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 GA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure GA Buildings 416 Major works 01 Major works (DPC 4700 01 800 GA 41601)  Office Building under Water Resources Department <b>Sarabanga Basin Division, Salem</b>  Construction of Sub Division office building for office of the Assistant Executive Engineer, Quality control Sub Division, Salem in PWD Qtrs Campus in Salem Taluk and District  G.O.(3D).No.31, PW (N1) Dept. dt.16.07.2019 <b>AS / TS / RAS :3223</b>  <b>Announcement / New Schemes</b>	3223	2090	1133	1	1
				569	569
<b>TOTAL - 4700 01 800 GA</b>	<b>3223</b>	<b>2090</b>	<b>1133</b>	<b>570</b>	<b>570</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4700 01 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700	Capital Outlay on Major Irrigation					
01	Cauvery Basin Commercial					
800	Other Expenditure					
	Externally Aided Projects					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works (DPC 4700 01 800 PA 416 01) G.O 140 dt 21.06.2017 G.O 194 dt 12.11.2019					
1	Renovation of Irrigation Infrastructures in Pudukottai, Trichy and Dindigul Districts under TNIAMP (TNIAMWARM-II)	390250	275855	127608	339	339
2	Renovation of Irrigation Infrastructures in Nagapattinam, Pudukottai, Thanjavur, Thiruvarur and Trichy Districts under TNIAM Project-II	2449895	1818534	619038	2568	2568
3	Renovation of Irrigation Infrastructures in Erode District under TNIAM Project-II	380700	7111	12993	2	2
4	Renovation of Irrigation Infrastructures in Erode District under TNIAM Project-II	27000	143	0	0	0
5	Renovation of Irrigation infrastructure in Cuddalore, Ariyalur, Nagapattinam Districts under phase II of TNIAMP (Chennai)	2138919	7891	1192298	889101	889101
6	Renovation of Irrigation infrastructure in Dharmapuri, Namakkal and Erode Districts under phase II of TNIAMP (Trichy)	764800	80645	634935	43820	43820
7	Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP	277414	1523	167925	107966	107966
8	Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP	159133	0	80800	77605	77605
9	Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP	225711	0	144738	80525	80525
10	Renovation of Irrigation infrastructure in Trichy Ariyalur Districts under phase II of TNIAMP	323019	17938	294523	10558	10558
11	Renovation of Irrigation infrastructure in Karur Districts under phase II of TNIAMP	31975	53	12140	19782	19782
12	Renovation of Irrigation infrastructure in Chinnar sub basin in Dharmapuri District under <b>phase III of TNIAMP</b>				157100	157100
13	Renovation of Irrigation infrastructure in Marudhaiyar sub basin in Ariyalur District under <b>phase III of TNIAMP</b>				81700	81700
12	Renovation of Irrigation infrastructure in Cauvery Delta sub basin under <b>phase IV of TNIAMP</b>				1700000	1700000
	<b>TOTAL - 4700 01 800 PA</b>	<b>7168816</b>	<b>2209693</b>	<b>3286998</b>	<b>3171066</b>	<b>3171066</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4700 01 800 PB</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700	Capital Outlay on Major Irrigation					
01	Cauvery Basin Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works (DPC 4700 01 800 PB 416 01)					
1	Rehabilitation and Improvement of Kodumudiyar Dam <b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b>  <b>Chittar Basin Dn., Kudiyiruppu, Tenkasi</b> <b>AS / TS / RAS : 22025</b>	22025	22025	0	0	0
2	Rehabilitation and Improvement of Siddhamalli Dam <b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b>  <b>Hydraulics Division, Poondi</b> <b>AS / TS / RAS : 145251</b>	145251	144087	0	0	0
3	Rehabilitation and Improvement of Kodaganar Dam <b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b>  <b>Nanganjiyar Basin Division, Palani</b> <b>AS / TS / RAS : 41854</b>	41854	37122	0	0	0
4	Rehabilitation and Improvement of Kesarigulihalla Dam  <b>G.O.Ms.No.191 PW (WR1) Dated 30-09-2015</b>  <b>Upper Pennaiyar Basin Division, Dharmapuri</b> <b>Kosasthalaiyar Basin Division, Tiruvellore</b> <b>AS / TS / RAS : 10600</b>	10600	10550	0	0	0
5	Rehabilitation and Improvement of Thoppiar Dam <b>G.O.Ms.No.53 PW (WR1) Dated 09-03-2015</b>  <b>Upper Pennaiyar Basin Division, Dharmapuri</b> <b>AS / TS / RAS : 12000</b>	12000	11567	0	0	0
6	Rehabilitation and Improvement of Kuthiraiyar Dam <b>G.O.Ms.No.53 PW (WR1) Dated 09-03-2015</b>	12900	10890	0	0	0
7	Rehabilitation and Improvement of Bhavani sagar Dam  <b>G.O.Ms.No.53 PW (WR1) Dated 09-03-2015</b>	197100	187943	0	0	0

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4700 01 800 PB</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700	Capital Outlay on Major Irrigation					
01	Cauvery Basin Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works (DPC 4700 01 800 PB 416 01)					
8	Rehabilitation and Improvement of Amaravathy Dam <b>G.O.Ms.No.53 PW (WR1) Dated 09-03-2015</b> <b>G.O.Ms.No.103 PW (WR1) Dated 30-05-2016</b>  <b>Amaravathy Basin Division, Dharapuram</b> <b>AS / TS / RAS : 60261</b>	60261	52184	0	0	0
9	Rehabilitation and Improvements of Mettur Dam <b>G.O.Ms.No.294 PW (WR1) Dated 23.12.2015</b> <b>AS / TS / RAS :107200</b>	107200	947778	2000	0	0
10	Rehabilitation and Improvements of Gunderipallam Dam  <b>G.O.Ms.No.294 PW (WR1) Dated 23.12.2015</b> <b>RAS</b> <b>AS / TS / RAS :29800</b>	29800	27039	0	0	0
11	Rehabilitation and Improvements of UpparDam <b>G.O.Ms.No.294 PW (WR1) Dated 23.12.2015</b> <b>AS / TS / RAS :78540</b>	78540	61079	0	0	0
12	Rehabilitation and Improvements of Lower Anicut Dam <b>G.O.Ms.No.296 PW (WR1) Dated 23.12.2015</b> <b>AS / TS / RAS :78540</b>	164700		0	0	0
13	Rehabilitation and Improvement under Cauvery Basins area DRIP II			10000	400000	205000
	<b>TOTAL - 4700 01 800 PB</b>	<b>882231</b>	<b>1512264</b>	<b>12000</b>	<b>400000</b>	<b>205000</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 PC**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
Externally Aided Projects					
PC Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 PC 41601)					
Climate Change in cauvery Delta Area under Asian Development Bank assistance programme PA Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme 16 Major works					
Vennar Basin Thiruvarur	2864157	2162615	641057	0	200000
Special Project Division, Thanjavur (Project Implementation Unit-III, Thiruthuraipoondi)	1781700	1078427	256151	447122	447122
Cauvery Basin Division, Thanjavur	841700	672113	143759	0	0
Vennar Basin Division, Thanjavur	1288700	926844	306747	55109	55109
Project Implementation Unit-II, (Special Project Division) Nagapattinam	1287781	917151	169541	170630	170630
Project Management Unit Trichy-20	1069612	317773	152586	68468	68468
Buildings	574000	1072889	0	0	0
<b>Total</b>	<b>9707650</b>	<b>7147812</b>	<b>1669841</b>	<b>741329</b>	<b>941329</b>
G.O.Ms.No.84 PW (WR2)Dept. Dated: 17.04.2015 G.O.Ms.No.36 PW (WR2)Dept. Dated: 29.01.2016 <b>AS / TS / RAS : 9606550(11101700)</b> <b>G.O.Ms.No.72 PW (WR2) Dept. dt. 04.03.2020</b> <b>RAS : 101100 (Vennar Basin Dn. Tiruvarur)</b>					
<b>EIC,WRD &amp; CE (GI.) PWD (Reserve)</b>	0	0	0	1500000	0
<b>Total</b>	<b>9707650</b>	<b>7147812</b>	<b>1669841</b>	<b>2241329</b>	<b>941329</b>
<b>Grant Anicut Canal Division, Thanjavur</b> Consultancy service of Environmental and Social impact assessment and Prepration of Environment and Social Management Plan for Grant Anicut system by WAPCOS G.O.(Ms) No.157, PW (WR1) Dept. dt.29.06.2020 <b>AS / TS / RAS :7080</b>	7080	0	7080	0	0

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 PC**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
Externally Aided Projects					
PC Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 PC 41601)					
<b>Grant Anicut Canal Division, Thanjavur</b>					
Updation of DPR for Extension, Renovaton and Modernisation (ERM) Project of Grant Anicut Canaly System by M/s. WAPCOS Ltd.	1800	0	1800	0	0
G.O.(Ms) No.159, PW (WR1) Dept. dt.30.06.2020					
<b>AS / TS / RAS :1800</b>					
EIC, WRD & CE (Gl.) PWD (Reserve)	0	0	1991120	0	0
Extension, Renovation and Modernisation of Grand Anicut Canal System	26391500	0	0	1000000	2300000
G.O.(Ms) No.282, PW (WR1) Dept. dt.13.11.2020					
<b>AS / TS / RAS :26391500</b>					
<b>Total</b>	<b>26400380</b>	<b>0</b>	<b>2000000</b>	<b>1000000</b>	<b>2300000</b>
<b>TOTAL - 4700 01 800 PC</b>	<b>36108030</b>	<b>7147812</b>	<b>3669841</b>	<b>3241329</b>	<b>3241329</b>



**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 UA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works (DPC 4700 01 800 UA 41601)					
 Rehabilitation and Improvement Works in Minor Water Sources under National Agriculture Development Programme (NADP-RKVY)					
CE / Chennai Region	2300	2300	0	0	0
CE / Trichy Region	3700	3583	41	0	0
CE / Madurai Region	3100	2632	0	0	0
CE / Coimbatore Region	900	900	0	0	0
<b>Total</b>	<b>10000</b>	<b>9415</b>	<b>41</b>	<b>0</b>	<b>0</b>
 G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
 Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	35492	34465	0	0	0
CE / Trichy Region	56468	53566	2672	0	0
CE / Madurai Region	47044	47041	0	0	0
CE / Coimbatore Region	12996	12996	0	0	0
EIC, WRD (Reserve)	0	0	0	0	0
<b>Total</b>	<b>152000</b>	<b>148068</b>	<b>2672</b>	<b>0</b>	<b>0</b>
 G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
CE / Madurai Region	9450	8053	0	0	0
G.O.(2D) No.78, Agri. (AP1) Dept. dt.26.04.2018 AS / TS / RAS : 210000					
 National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
<b>EIC, WRD (Reserve)</b>					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	16080	0	0	0	16080
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	18090	0	0	0	18090
<b>Total</b>	<b>34170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34170</b>
 G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept. dt.01.07.2021 <b>AS / TS / RAS : 85000</b>					
<b>TOTAL - 4700 01 800 UA</b>	<b>205620</b>	<b>165536</b>	<b>2713</b>	<b>0</b>	<b>34170</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 01 800 UB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure UB Weir under NADP - RKVY - <b>State Share</b> 416 Major works 01 Major works (DPC 4700 01 800 UB 41601)					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22 <b>EIC, WRD (Reserve)</b>					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	10720	0	0	0	10720
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	12060	0	0	0	12060
<b>Total</b>	<b>22780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22780</b>
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept. dt.01.07.2021 <b>AS / TS / RAS : 85000</b>					
<b>TOTAL - 4700 01 800 UB</b>	<b>22780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22780</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 02 800 AA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
416 Major Works					
01 Major Works					
(DPC 4700 02 800 AA 41601)					
CE/ Chennai Region					
<b>Upper Palar Basin Division, Vellore</b>					
Landscaping arrangements and other works in Andiyappanur Odai Reservoir Project System	46746	5701	41045	1	1
G.O.(3D) No.54, PW (T1) Dept. dt.13.11.2018					
AS / TS / RAS :467446					
464 Lands					
51 Lands (Charged)					
<b>Upper Palar Basin Division, Vellore</b>					
Land acquisition Enhanced compensation under Andiappanur Odai Reservoir Scheme	1077	0	1077	0	0
G.O.(3D) No.66, PW (T1) Dept. dt.25.09.2020					
AS / TS / RAS : 1077					
<b>Upper Pennaiyar Basin Division, Dharmपुरi</b>					
Land acquisition cost of Dharmपुरi District under the Project of Thumbahalli Project	728	0	728	0	0
G.O.(3D) No.67, PW (S2) Dept. dt.25.09.2020					
AS / TS / RAS : 728					
<b>Total (464-51 Lands) Charged</b>	<b>1805</b>	<b>0</b>	<b>1805</b>	<b>0</b>	<b>0</b>
<b>TOTAL - 4700 02 800 AA</b>	<b>48551</b>	<b>5701</b>	<b>42850</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 02 800 BA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4700 02 800 BA 41601)  <b>Middle Pennaiyar Basin Division, Tiruvannamalai</b>  Supplying and Erecting the spillway radial gates at Shenbagathope Reservoir G.O.(3D) No.43, PW (T2) Dept. dt.15.10.2019 AS / TS / RAS : 163700	163700	118949	44750	1	1
<b>TOTAL - 4700 02 800 BA</b>	<b>163700</b>	<b>118949</b>	<b>44750</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 02 800 CA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major Works					
01 Major Works					
<b>Planning &amp; Design Division, Vellore</b>					
Link Canal to inter connect Pennaiyar River with Palar through Cheyyar River G.O. (D) No.238, PW (I.Spl.2) Dept. dt.20.07.18 AS / TS / RAS : 3500	3500	36	3300	163	163
<b>Upper Pennaiyar Basin Division, Dharmapuri</b>					
Intra State Linking of rivers - Pennaiyar to Araniyar river	0	0	1	1	1
Excavation of supply canal from LS 7100 M of the existing Krishnagiri Reservoir Project Dam Right Main Cnaal to divert flood surplus water to feed Elankuttai Tank in Kattur village of karimangalam Taluk of Dharmapuri G.O.(2D) No.26, PW (S2) Dept. dt.06.05.2020 AS / TS / RAS :2985	2985	0	2985	0	0
<b>Upper Palar Basin Division, Vellore</b>					
Desilting of Mordhana Right Main canal, Left Main canal and Saduperi tank supply channel in Vellore District G.O.(Ms) No.25, PW (T1) Dept. dt.27.01.2021 <b>AS / TS / RAS : 4800</b>	4800	0	0	0	4800
<b>Annouement / New Schemes</b>				99836	0
<b>Total (416-01 Major Works)</b>	<b>11285</b>	<b>36</b>	<b>6286</b>	<b>100000</b>	<b>4964</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 02 800 CA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
464 Lands					
01 Lands (Voted)					
(DPC 4700 02 800 CA 46401)					
Diversion of Surplus Water from Pennaiyar River					
<b>Upper Pennaiyar Basin Division, Dharmapuri</b>					
Land acquisition in Krishnagiri and Dharmapuri Districts from diversion of flood water of Pennaiyar River by excavation of new canals from the right and left sides of the existing Ennekol Anicut in Krishnagiri Dt. To the drought prone sub basin areas in Krishnagiri & Dharmapuri Dts.	720000	0	720000	1	1
G.O.Ms.No.11, PW (S2) Dept, dt.01.02.2019					
<b>AS / TS / RAS : 720000</b>					
<b>Upper Pennaiyar Basin Division, Dharmapuri</b>					
Land acquisition in Krishnagiri District for Diversion of Surplus water of pennaiyar river by excavation of a new supply canal from L.S. 8.80 Km of the existing Aliyalam Right main canal to feed 12 feasible tanks in Sulagiri and Denkanikottai Taluks of Krishnagiri District and Dulchetti Eri in Dharmapuri Dt. through private Negotitation.	155474	0	121232	1	1
G.O.Ms.No.13, PW (S2) Dept, dt.01.02.2019					
<b>AS / TS / RAS : 155474</b>					
<b>Total (464-01 Lands) - Voted</b>	<b>875474</b>	<b>0</b>	<b>841232</b>	<b>2</b>	<b>2</b>
<b>TOTAL - 4700 02 800 CA</b>	<b>886759</b>	<b>36</b>	<b>847518</b>	<b>100002</b>	<b>4966</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 02 800 CB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 CB 41601)					
<b>Upper Pennaiyar Basin Division, Dharmapuri</b> Formation of new supply canal from Baleguli Tank in Pochampalli Taluk of Krishnagiri District with loan assistance from NABARD under RIDF-XVI G.O.Ms.No.19, PW (W1) Dept. dt.14.01.2011 <b>AS / TS / RAS : 65000</b>	65000	64594	1	1	1
<b>Middle Pennaiyar Basin Division, Thiruvannamalai</b> Rehabilitation and Improvements to the Chinniyampettai Anicut supply channel, Balance portion of the Thanipadi supply channel and the Mud Kondam across Pambar River in Thanipadi village in Thandrampattu Taluk of Tiruvannamalai District G.O.(4D).No.47, PW (T2) Dept. dt.08.06.2020 <b>AS / TS / RAS : 49491</b>	49491	0	14105	35386	35386
<b>Middle Pennaiyar Basin Division, Thiruvannamalai</b> Rehabilitation and Improvements to the Nandan Channel from LS 0 Km to 12.40 Km in Thiruvannamalai and Kilpennathur Taluks in Thiruvannamalai District G.O.(MS).No.158, PW (T2) Dept. dt.29.06.2020 <b>AS / TS / RAS : 72631</b>	72631	0	20000	52631	52631
<b>CE / Chennai Region</b> Diversion of flood water of the Pennaiyar river by excavation of a New Canal from the right side and left side of the existing Ennekol Anicut of the drought prone sub basin areas in Krishnagiri and Dharmapuri District. G.O.(MS).No.30, PW (S2) Dept. dt.28.01.2021 <b>AS / TS / RAS : 2333470</b>	2333470	0	0	225000	225000
<b>CE / Chennai Region</b> Improvements to the Nandhan Channel from L.S.12.400 km to L.S.37.880 km in Gingee, Vikkaravandi and Villupuram Taluks of Villupuram District. G.O(Ms) / No.334 PW(T1) / Dept, dt.29.12.2020. <b>AS / TS / RAS : 265739</b>	265739	0	0	75000	75000
<b>TOTAL - 4700 02 800 CB</b>	<b>2786331</b>	<b>64594</b>	<b>34106</b>	<b>388018</b>	<b>388018</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 02 800 DA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 02 800 DA 41601)  <b>CE/Chennai Region</b> Construction of an Artificial Recharging Structure across the thondiyar river in Melchithamur Village near Vilukkam in Gingee Taluk of Villupuram District.  G.O(Ms)No.260 / PW(T1) Dept / Dated:27.10.2020 AS / TS / RAS : 24063	24063	0	0	9063	9063
<b>TOTAL - 4700 02 800 DA</b>	<b>24063</b>	<b>0</b>	<b>0</b>	<b>9063</b>	<b>9063</b>



**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 02 800 DB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 DB 41601)					
<b>Middle Pennaiyar Basin Division, Thiruvannamalai</b>					
Construction of Check dam across Pennaiyar River & across Naganadhi River near Ammapalayam Village to feed Melnagar Tank in Arni Talik in under NABARD Loan Scheme G.O.(2D) No.71, PW (W1) Dept. dt.02.11.2018 <b>AS / TS / RAS:125166</b>	125166	124303	0	0	0
<b>Upper Pennaiyar Basin Division, Dharmapuri</b>					
Construction of Bed Dam across the Pennaiyar River near Agaram Maruderi Bridge in Maruderi village of Pochampallai Taluk in Krishnagiri District G.O.(2D) No.33, PW (S2) Dept. dt.08.06.2020 <b>AS / TS / RAS :109042</b>	109042	0	31077	77965	77965
<b>Vellar Basin Division, Virudhachalam</b>					
Construction of an Anicut across the Pennaiyar river near Melkumaramangalam village in Panrutti Taluk of Cuddalore District G.O.(Ms) No.174, PW (T2) Dept. dt.23.07.2020 <b>AS / TS / RAS :379142</b>	379142	0	20000	359142	341084
<b>Vellar Basin Division, Virudhachalam</b>					
Construction of Check dam across Pennaiyar river near Visavanathapuram village in Pantutti Taluk of Cuddalore District G.O.(4D) No.69, PW (S2) Dept. dt.17.08.2020 <b>AS / TS / RAS :287000</b>	287000	0	81737	187000	205058
<b>Announcement / New Schemes</b>				18058	0
<b>TOTAL - 4700 02 800 DB</b>	<b>900350</b>	<b>124303</b>	<b>132814</b>	<b>642165</b>	<b>624107</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 02 800 EA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Courses 416 Major Works 01 Major Works (DPC 4700 02 800 EA 41601)					
<b>Upper pennaiyar Basin Division, Dharmapuri</b> Surveying and Levelling cost and Land acquisition cost for the work the Excavation of Supply Channel of Barur Tank in Pochampalli and Uthankarai Taluks of Krishnagiri District G.O.(Ms).No.32, PW(S2) Dept, dt. 25.01.2016 <b>AS / TS / RAS : 140000</b>	140000	133869	0	6000	6000
<b>Upper pennaiyar Basin Division, Dharmapuri</b> Construction of Check Dam across the Pamber River near Irunapattu village in Thirupathur Taluk and District G.O.Ms.No.130, PW (T1) Dept. dt.23.05.2020 <b>AS / TS / RAS : 19125</b>	19125	0	9563	9562	9562
<b>TOTAL - 4700 02 800 EA</b>	<b>159125</b>	<b>133869</b>	<b>9563</b>	<b>15562</b>	<b>15562</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 02 800 EB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Course- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 EB 41601)  <b>Annouement / New Schemes</b>	0	0	0	300000	0
<b>TOTAL - 4700 02 800 EB</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 02 800 FB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 FB 41601)					
<b>Lower Pennaiyar Basin Division, Villupuram</b> Rehabilitation of the Poovarsankuppam anicut across the North Malattar and Construction of a head sluice in the Dalavanur Anicut in Villupuram Taluk and District G.O.(4D) No.62, PW (T1) Dept. dt.23.07.2020 <b>AS / TS / RAS :49668</b>	49668	0	14156	20000	20000
<b>Upper Pennaiyar Basin Division, Dharmapuri</b> Rehabilitation of the Kumarapatti Anicut in Kumarampatti village of Harur Taluk in Dharmapuri District G.O.(Ms) No.178, PW (S2) Dept. dt.27.07.2020 <b>AS / TS / RAS : 44873</b>	44873	0	10000	34873	34873
<b>Announcement / New Schemes</b>				15512	0
<b>TOTAL - 4700 02 800 FB</b>	<b>94541</b>	<b>0</b>	<b>24156</b>	<b>70385</b>	<b>54873</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4700 02 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 02 800 PA 416 01	Capital Outlay on Major Irrigation Pennaiyar Basin - Commercial Other Expenditure Externally Aided Projects Reservoir under TNIAM Project-II Major works Major works  (DPC 4700 02 800 PA 416 01) G.O 140/dt 21.06.2017					
1	Renovation of Irrigation Infrastructures in Krishnagiri and Dharmapuri Districts under TNIAMP (TNIAMWARM-II)	310400	41691	21754	539	539
2	Renovation of Irrigation infrastructure in Villupuram and Cuddalore Districts under phase II of TNIAMP	439587	0	376014	63382	63382
3	Renovation of Irrigation infrastructure in Krishnagiri and Vellore Districts under phase II of TNIAMP	151617	0	135875	15742	15742
4	Renovation of Irrigation infrastructure in Dharmapuri Districts under phase II of TNIAMP	170960	0	19039	16922	16922
5	Renovation of Irrigation infrastructure in Thiruvannamalai Districts under phase II of TNIAMP	84810	0	83110	1700	1700
6	Renovation of Irrigation infrastructure in Manimukthanadhi sub basin in Kallakurichi District under <b>phase III of TNIAMP</b>				109900	109900
7	Renovation of Irrigation infrastructure in Musukundanadhi sub basin in Kallakurichi District under <b>phase III of TNIAMP</b>				31800	31800
	<b>TOTAL - 4700 02 800 PA</b>	<b>1157374</b>	<b>41691</b>	<b>635792</b>	<b>239985</b>	<b>239985</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4700 02 800 PB</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-2021	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700	Capital Outlay on Major Irrigation					
02	Pennaiyar Basin Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works (DPC 4700 02 800 PB 416 01)					
1	Rehabilitation and Improvement of Shoolagirichinnar Dam <b>G.O.Ms.No.191 PW (WR1) Dated 30-09-2015</b> <b>Upper Pennaiyar Basin Division, Dharmapuri</b>  AS / TS / RAS : <b>1700</b>	1700	1642	0	0	0
2	Rehabilitation and Improvement of Kelavarapalli Dam <b>G.O.Ms.No.188 PW (WR1) Dated 25-09-2015</b> <b>Upper Pennaiyar Basin Division, Dharmapuri</b>  AS / TS / RAS : <b>29145</b>	29145	28554	0	0	0
3	Rehabilitation and Improvement of Nagavathi Dam <b>G.O.Ms.No.53 PW (WR1) Dated 09-03-2015</b> <b>Upper Pennaiyar Basin Division, Dharmapuri</b>  AS / TS / RAS : <b>6400</b>	6400	5342	0	0	0
4	Rehabilitation and Improvement of Sathanur Dam <b>G.O.Ms.No.294 PW (WR1) Dated 23-12-2015</b>  <b>Middle Pennaiyar Basin Dn. Tiruvannamalai</b> AS / TS / RAS : <b>50900</b>	50900	43574	0	0	0
5	Rehabilitation and Improvements of Krishnagiri Dam  <b>G.O.Ms.No.188 PW (WR1) Dated 25-09-2015</b> <b>G.O.Ms.No.88PW (WR1) Dated 15.07.2019</b> <b>Upper Pennaiyar Basin Division, Dharmapuri</b>  AS / TS / RAS : <b>60000</b>	60000	58300	0	0	0
		204302	154299	50002	0	0
6	Rehabilitation and Improvements of Vaniar Dam <b>G.O.Ms.No.200 PW (WR1) Dated 05-11-2015</b> <b>Upper Pennaiyar Basin Division, Dharmapuri</b> AS / TS / RAS : <b>9310</b>	9310	8153	0	0	0

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4700 02 800 PB</b>		<b>(Rs. in thousands)</b>				
	<b>Details of Works</b>	<b>AS</b>	<b>Expenditure upto 31-03-2020</b>	<b>Revised Estimate 2020-2021</b>	<b>Interim Budget Estimate 2021-22</b>	<b>Revised Budget Estimate 2021-22</b>
4700	Capital Outlay on Major Irrigation					
02	Pennaiyar Basin Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works (DPC 4700 02 800 PB 416 01)					
7	Rehabilitation and Improvements of Chinnar Dam <b>G.O.Ms.No.241 PW (WR1) Dated 08-12-2015</b> <b>G.O.Ms.No.191 PW (WR1) Dated 30-09-2015</b> <b>Upper Pennaiyar Basin Division, Dharmapuri</b> <b>AS / TS / RAS : 28650</b>	28650	27280	0	0	0
8	Rehabilitation and Improvement of Pambar Dam <b>G.O.Ms.No.265 PW (WR1) Dated 16-12-2015</b> <b>Upper Pennaiyar Basin Division, Dharmapuri</b> <b>AS / TS / RAS :8370</b>	8370	5711	0	0	0
9	Rehabilitation OF Dams under Pennaiyar Basin area - DRIP II <b>G.O.Ms.No.187 PW (WR1) Dated 10.08.2020</b> <b>AS / TS / RAS :900000</b>	900000	0	402167	550000	550000
	<b>TOTAL - 4700 02 800 PB</b>	<b>1298777</b>	<b>332855</b>	<b>452169</b>	<b>550000</b>	<b>550000</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 03 800 AA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 03 800 AA 41601)  <b>Upper Palar Basin Division, Vellore</b> Malattar near Pathalapalli Village G.O.Ms.No.650 PWD dt.06.11.1997 <b>AS / TS / RAS : 295500</b>  <b>Announcement / New Schemes</b>					
	295500	141897	1	1	1
				500000	0
<b>Total (416-01 Major Works)</b>	<b>295500</b>	<b>141897</b>	<b>1</b>	<b>500001</b>	<b>1</b>
464 Lands 51 Lands (Charged) (DPC 4700 03 800 AA 46451 (C) )  <b>Upper Palar Basin Division, Vellore</b> Land Acquisition cost of Morthana Reservoir Project in Gudiyatham Taluk of Vellore District <b>G.O. No. (4D) 83/ PW-T1/ dt.23.11.2020</b> <b>AS / TS / RAS : 11027</b>					
	11027	0	11027	1	0
<b>Upper Palar Basin Division, Vellore</b> Land Acquisition - Enhanced compensation - LAOP No.150/2013 to 157/2013 - Morthana Reservoir Project in Gudiyatham Taluk of Vellore District  <b>G.O.(Ms.) No.95, PW (T1) Dept. dt. dt.21.06.2021</b> <b>AS / TS / RAS : 107</b>					
	107	0	0	0	107
<b>Upper Palar Basin Division, Vellore</b> Land Acquisition - Enhanced compensation - LAOP No.195/2013 to 204/2013 - Morthana Reservoir Project in Gudiyatham Taluk of Vellore District  <b>G.O.(Ms.) No.94, PW (T1) Dept. dt. dt.21.06.2021</b> <b>AS / TS / RAS : 362</b>					
	362	0	0	0	362
<b>Total (464-51 Land (Charged))</b>	<b>11496</b>	<b>0</b>	<b>11027</b>	<b>1</b>	<b>469</b>
<b>TOTAL - 4700 03 800 AA</b>	<b>306996</b>	<b>141897</b>	<b>11028</b>	<b>500002</b>	<b>470</b>



**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 03 800 AB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 AB 41601)					
<b>Araniyar Basin Division, Chennai-5</b> Formation of Reservoir by upgrading the capacity of the twin tanks of Kattur and Thatamanji in Minjur block of Ponneri Taluk in Tiruvallur District <b>G.O.(Ms) No.63, PW (R1) Dept. dt.26.02.2020</b> <b>AS / TS / RAS :623645</b>	623645	0	200000	423645	423645
<b>Upper Palar Basin Division, Vellore</b> Reconstruction of the <b>Mulai Sluice</b> in Kaveripakkam Tank of Cheri Village in Nemili Taluk of Ranipet District. G.O(4D) / No.82 PW(T1) / Dept Dated:18.11.2020. <b>AS / TS / RAS : 10349</b>	10349	0	0	0	10149
<b>Announcement / New Schemes</b>				10149	0
<b>TOTAL - 4700 03 800 AB</b>	<b>623645</b>	<b>0</b>	<b>200000</b>	<b>433794</b>	<b>433794</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 03 800 BB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant works -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 BB 41601)					
<b>Middle Pennaiyar Basin Division, Tiruvannamalai</b> Construction of Shenbagathope Reservoir Project G.O.No.11 / PWD / 05.01.2001 <b>AS / TS / RAS : 340000</b>	340000	336942	1	1	1
<b>Kosasthalaiyar Basin Division, Thiruvallur</b> Improvements to the Thamaraiykkam Anicut by providing upstram cutoff wall and engery dissipation arrangements in Uthukottai Taluk of Tiruvallur District G.O.(4D).No.53, PW (R1) Dept. Dt.12.06.2020 <b>AS / TS / RAS : 38936</b>	38936	0	11097	27839	27839
<b>TOTAL - 4700 03 800 BB</b>	<b>378936</b>	<b>336942</b>	<b>11098</b>	<b>27840</b>	<b>27840</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 03 800 CA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4700 03 800 CA 41601)  <b>Upper Palar Basin Division, Vellore</b> Construction of Causeway bridge across Palar river from Maligaithoppu to Thuthipattu Villages in Ambur Taluk of Vellore District G.O.(3D) No.33, PW (T1) Dept. dt.13.08.2019 AS / TS / RAS : 20000	20000	9409	10000	591	591
<b>TOTAL - 4700 03 800 CA</b>	<b>20000</b>	<b>9409</b>	<b>10000</b>	<b>591</b>	<b>591</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 03 800 CB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals - NABARD 416 Major Works 01 Major Works (DPC 4700 03 800 CB 41601) EIC, WRD (Reserve) Long Term Flood Mitigation Works under NABARD G.O.No. AS / TS / RAS :			997500	1000000	0
<b>TOTAL - 4700 03 800 CB</b>	<b>0</b>	<b>0</b>	<b>997500</b>	<b>1000000</b>	<b>0</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 03 800 DA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 03 800 DA 41601)					
<b>CE/Chennai Region</b> Construction of causeway across Palar River G.O. AS / TS / RAS :	0	0	0	0	0
<b>Upper Palar Basin Division, Vellore</b> Construction of a Check Dam across the Kanar near Vannandhurai village in Ambur Taluk of Thirupathur District (G.O.(Ms).No.274, PW (T1) Dept. dt.05.11.2020) AS / TS / RAS : 20000	20000	0	0	0	20000
<b>Announcement / New Schemes</b>				20000	0
<b>TOTAL - 4700 03 800 DA</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 03 800 DB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601)					
<b>Lower Palar Basin Division, Kancheepuram</b> Construction of Anicut near Vengacheri village, Uthiramerur Taluk, Kancheepuram District with NABARD Loan G.O.Ms.No.50, PW (W1) Dept. Dt.10.03.2017 <b>AS / TS / RAS : 80000</b>	80000	71720	8279	1	1
<b>Lower Palar Basin Division, Kancheepuram</b> Construction of Check dam across Palar river near Ullavur (Palayaseevaram) village in Walalabad Taluk of Kancheepuram District G.O.Ms.No.62, PW (T2) Dept. Dt.26.02.2020 <b>AS / TS / RAS :421611</b>	421611	0	295128	126483	126483
<b>CE / Trichy Region</b> Construction of check dam across Palar River in Thethur village of Marungapuri Taluk in Trichy District G.O.Ms.No.275, PW (N2) Dept. dt.07.11.2020 <b>AS / TS / RAS : 40606</b>	40606	0	0	30606	30606
<b>Ariyar Basin Division, Trichy</b> Construction of a check dam across the palar River in Thethur Village of Marungapuri Taluk in Trichy District. G.O.(Ms).No.275 PW (N2) Dept./ Dt.07.11.2020 <b>AS / TS / RAS : 40606</b>	40606	0	0	0	3794
<b>Lower Palar Basin Division, Kancheepuram</b> Construction of a Check Dam across the Kiliyar river near <b>Sempoondi(Pasuvangaranai)</b> Village in Maduranthagam Taluk of Chengalpattu District. G.O(Ms) / No.315 PW(T2) / Dept Dated:19.12.2020. <b>AS / TS / RAS : 55582</b>	55582	0	0	0	47500
<b>Annouement / New Schemes</b>				142910	0
<b>TOTAL - 4700 03 800 DB</b>	<b>638405</b>	<b>71720</b>	<b>303407</b>	<b>300000</b>	<b>208384</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 03 800 EA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4700 03 800 EA 41601)					
<b>Vellar Basin Division, Virudhachalam</b> Formation of a Percolation pond in Sendamangalam village of Ulundurpet Taluk in Kallakurichi District G.O.(4D).No.28, PW (T1) Dept, dt.16.03.2020 <b>AS / TS / RAS :4114</b>	4114	0	4000	114	114
<b>Lower Pennaiyar Basin Division, Villupuram</b> Reclaming Kazhuvveli Tank for storage of fresh water and sea water intrusion control measures and Recharge Shaft Well / Shafts in Marakanam Block of Villupuram District G.O.(3D).No.12, PW (T1) Dept, dt.24.02.2020 <b>AS / TS / RAS :1610000</b>	1610000	0	120000	1490000	1490000
<b>Vennar Basin Division, Thiruvarur</b> Rehabilitation of the Thirukanamangai Channel including repairs to all across Masonries, Bank projection and Strengthening the Bunds of the System in Thiruvarur Taluk of Thiruvarur District G.O.(4D).No.27, PW (Q2) Dept, dt.16.03.2020 <b>AS / TS / RAS : 28018</b>	28018	0	25000	3018	3018
<b>TOTAL - 4700 03 800 EA</b>	<b>1642132</b>	<b>0</b>	<b>149000</b>	<b>1493132</b>	<b>1493132</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 03 800 EB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Course- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 EB 41601)					
<b>Lower Palar Basin Division, Kancheepuram</b> Construction of a Bed Dam cum Flood Regulator across the <b>Madhurapakkam Odai</b> in Ottiambakkam Village of Tambaram Taluk in Chengalpattu District.  G.O(Ms) / No.258 PW(T2) / Dept Dated:24.10.2020.  <b>AS / TS / RAS : 34234</b>	34234	0	0	0	24234
<b>Upper Palar Basin Division, Vellore</b> Construction of Grade Wall across the Kallar River near <b>Arigalpadi Village</b> in Arakonam Taluk of Ranipet District.  G.O(Ms) / No.324 PW(T1) / Dept Dated:24.12.2020. <b>AS / TS / RAS : 56720</b>	56720	0	0	0	54000
<b>Annouement / New Schemes</b>	0	0	0	224234	0
<b>TOTAL - 4700 03 800 EB</b>	<b>90954</b>	<b>0</b>	<b>0</b>	<b>224234</b>	<b>78234</b>



**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 03 800 FB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD 416 Major Works 01 Major Works (DPC 4700 03 800 FB 41601)					
<b>CE / Chennai Region</b> Construction of an Anicut across the cheyyar river near Vambalur Village to feed the Tatchur and Vinnamangalam Tanks in Polur Taluk of Tiruvannamalai District. G.O(Ms) / No.330 PW(T2) / Dept Dated:28.12.2020. AS / TS / RAS : 132442	132442	0	0	132442	132442
<b>Annouement / New Schemes</b>	0	0	0	67558	0
<b>TOTAL - 4700 03 800 FB</b>	<b>132442</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>132442</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

4700 03 800 PA							(Rs. in thousands)
	Details of Works	AS	Expenditure upto 31-03-20	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22	
4700 03 800 PA 416 01	Capital Outlay on Major Irrigation Palar Basin - Commercial Other Expenditure State's Expenditure Reservoir under TNIAM Project-II Major works Major works (DPC 4700 03 800 PA 416 01) G.O 140/dt 21.06.2017 G.O 113/dt 23.05.2017 G.O 114/Dt 23.05.2017						
1	Renovation of Irrigation Infrastructures in Kancheepuram District under TNIAM Project-II	863896	231970	100062	6801	6801	
2	Repair and Rehabilitation of Flood affected Uthukaadu Tank, Naickkankuppam Tank, Puthagaram Kallipattu Tank Palayaseevaram Arukondan Tank in Walajabad Taluk, Marutham Tank, Kancheepuram Taluk and Koothavakkam Tank in Sriperumbudur Taluk	52926	51316	1610	1	1	
3	Rehabilitation of Flood affected (Breached) Thenmelpakkam Tank, Settipunniyam Tank, Chengalpattu Taluk, Kancheepuram Dist.	13016	12443	573	1	1	
4	Rehabilitation of Flood Affected (Breached) Ozhalur Pudupakkam Tank and P.V. Kalathur Channel Common Bund, Chengalpattu Taluk, Kancheepuram Dist.	30310	29049	1261	1	1	
5	Rehabilitation of Flood Affected (Breached) Perumbedu Periya Eri,Mudayur Periya Eri,Thathalur Chiteri, Kilpakkam Tank, Lattur Big Tank, Thirukazhukundram Taluk, Kancheepuram District	30482	29164	1317	1	1	
6	Rehabilitation of Flood Affected (Breached) Azhagusamuthiram Chitteri, Sogandi Tank Adavilagam Tank, Salur Tank, Vallipuram Tank , Thirukazhukundram Taluk, Kancheepuram Dist.	31860	30758	1102	1	1	
7	Rehabilitation of Flood Affected (Breached) Kothimangalam Tank, Pulikundram Chitheri, Egai Tank, Nathamakariyacheri Tank, Veerapuram Tank, Thirukazhukundram Taluk, Kancheepuram District	23691	24936	1070	1	1	
8	Repairs and Rehabilitation of Flood Affected (Breached) Tanks system of Pallavankulam Tank, Kumarakuppam Tank and kalkulam Tank, Cheyyur Taluk, Kancheepuram District	42581	40051	2529	1	1	

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4700 03 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-20	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700	Capital Outlay on Major Irrigation					
03	Palar Basin - Commercial					
800	Other Expenditure					
PA	State's Expenditure					
416	Reservoir under TNIAM Project-II					
01	Major works					
9	Major works (DPC 4700 03 800 PA 416 01)					
	Emergency repair and rehabilitation of flood affected (Breached) tank system of Karur Thandalatheri Tank in Kancheepuram Taluk, Kancheepuram District.	4632	4496	185	1	1
10	Emergency rehabilitation of flood affected (Breached) Anur Tank, Thimmur Tank, Ammanampakkam Tank, Mullikulathur Tank, Pudhupattinam Tank in Thirukazhukundram Taluk and Thenur Tank in Chengalpet Taluk of Kancheepuram District.	46776	41851	913	1	1
11	Repair and Rehabilitation of Flood affected breached Rajakkal Channel from LSM to 10000 m, Vembakkam Taluk, Tiruvannamalai Dist.	9082	8550	531	1	1
12	Renavation of Irrigation infrastructure in Thiruvallur and Vellore Districts under phase II of TNIAMP	85360	6721	77094	1545	1545
13	Renavation of Irrigation infrastructure in Vellore Districts under phase II of TNIAMP	48868	0	47568	1300	1300
14	Renavation of Irrigation infrastructure in Cheyyar sub basin in Tiruvannamalai and Ranipet Districts under <b>phase III of TNIAMP</b>				577100	577100
15	Renavation of Irrigation infrastructure in Vegavathy sub basin in Kancheepuram, Ranipet & Tiruvannamalai Districts under <b>phase III of TNIAMP</b>				211000	211000
	<b>TOTAL - 4700 03 800 PA</b>	<b>1283480</b>	<b>511305</b>	<b>235815</b>	<b>797756</b>	<b>797756</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4700 03 800 PB</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700	Capital Outlay on Minor Irrigation					
03	Palar Basin Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtant Works					
416	Major works					
01	Major works					
	(DPC 4700 03 800 PB 416 01)					
1	Rehabilitation and Improvement of Mordhana Dam <b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b>	46745	39064	0	0	0
	<b>Upper Palar Basin Division, Vellore</b> AS / TS / RAS : <b>46745</b>					
2	Rehabilitation and Improvement of Sathyamoorthy Sagar (Poondi) Dam <b>G.O.Ms.No.264 PW (WR1) Dated 16-12-2015</b>	56630	54037	1	0	0
	<b>Kosasthaiyar Basin Division, Tiruvellore</b> AS / TS / RAS : <b>56630</b>					
3	Rehabilitation of Dams under Palar Dam Basin Area DRIP II AS / TS / RAS :			1	10000	1
<b>TOTAL - 4700 03 800 PB</b>		<b>103375</b>	<b>93101</b>	<b>2</b>	<b>10000</b>	<b>1</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 04 800 AA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 04 800 AA 41601)					
<b>Coleroon Basin Division, Chidambaram</b> New Veeranam Project Desilting & Deepening the bed of Veeranam Tank G.O.Ms.No.326 PW(T1) Dept., Dated 23.12.2013 AS / TS / RAS : 400000	400000	358142	5000	36858	36858
<b>Maruthaiyaru Basin Division, Ariyalur</b> Formation of a new tank across Visuvakodi Kallar Odai in Thondaiman Thurai village in Perambalur District G.O.Ms.No.32, PW (N2) Dept. dt.05.02.2015 (RAS) AS / TS / RAS : 330700	330700	312832	1404	0	0
<b>Vellar Basin Division, Virudhachalam</b> Rehabilitation and Strengthening of Wellington Reservoir at Cuddalore District G.O.(2D).No.53 PW (T1) Dept. dt.10.09.2018 AS / TS / RAS : 17844	17844	17820	0	0	0
<b>TOTAL - 4700 04 800 AA</b>	<b>748544</b>	<b>688794</b>	<b>6404</b>	<b>36858</b>	<b>36858</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 04 800 DA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 04 800 DA 41601)  <b>Vellar Basin Division, Virudhachalm</b> Construction of a recharge structure across manimutha river near Kongaraypalyam Kandachimangalm village Kallakurchi G.O.Ms.No.202, PW (T1) Dept. dt.10.09.2020 <b>AS / TS / RAS : 10000</b> (ASL No.95)	10000	0	10000	0	77613
<b>TOTAL - 4700 04 800 DA</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>77613</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 04 800 DB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 DB 41601)					
<b>Maruthaiyaru Basin Division, Ariyalur</b> Construction of a check dam across the Kallar River in V. Kalathur village in Veppanthattai Taluk in Perambalur District G.O.(4D) No.55, PW (N2) Dept. dt.18.06.2020 <b>AS / TS / RAS : 62100</b>	62100	0	15841	34924	34924
<b>Maruthaiyaru Basin Division, Ariyalur</b> Check dam across the Kallar river in Pandagapadi village of Veppanthattai Taluk in Perambalur District G.O.(4D) No.54, PW (N2) Dept. dt.18.06.2020 <b>AS / TS / RAS :65770</b>	65770	0	10000	55770	55770
<b>Sarabanga Basin Division, Salem</b> Construction of a check dam across Manjini Odai at Sitteri Village in Attur Taluk of Salem District with NABARD Loan G.O.(4D).No.65PW (N1)Dept./Dt.29.07.2020 <b>AS / TS / RAS : 10310</b>	10310	0	10310	0	0
<b>TOTAL - 4700 04 800 DB</b>	<b>138180</b>	<b>0</b>	<b>36151</b>	<b>90694</b>	<b>90694</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 04 800 EB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
04 Vellar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses- NABARD assistance					
416 Major Works					
01 Major Works					
(DPC 4700 04 800 EB 41601)					
Permanent Flood Control, Protection works in Cuddalore District with NABARD Loan					
<b>Vellar Basin Division, Virudhachalam</b>					
Vellapakam in Panruti Village	29100	29070	0	0	0
Gadilam River from Visoor Village	225000	224876	0	0	0
Periya Kattupalayam Odai in panruti Taluk	146000	133648	12350	2	2
<b>Total</b>	<b>400100</b>	<b>387594</b>	<b>12350</b>	<b>2</b>	<b>2</b>
<b>Coleroon Basin Division, Chidambaram</b>					
Permanent Flood Protection Works to Pasimuthan Odai in Chidambaram Taluk.	250000	249970	0	0	0
Manavoikkal to avoid flood damages in Kattumannar Koil.	750000	682376	67624	0	0
<b>Total</b>	<b>1000000</b>	<b>932346</b>	<b>67624</b>	<b>0</b>	<b>0</b>
G.O.Ms.No.180, PW (W1) Dept, dt. 23.12.2016					
<b>AS / TS / RAS : 1400100</b>					
<b>TOTAL - 4700 04 800 EB</b>	<b>1400100</b>	<b>1319940</b>	<b>79974</b>	<b>2</b>	<b>2</b>



**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 04 800 FB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 FB 41601)					
<b>Vellar Basin Division, Virudhachalam</b> Rehabilitation of the shutters and its components in Tholudur regulator across the Vellar river in Thittakudi taluk of Cuddalore District G.O.(4D).No.48, PW (T1) Dept, dt. 09.06.2020 <b>AS / TS / RAS : 101717</b>	101717	0	28988	72727	72727
<b>Vellar Basin Division, Virudhachalam</b> Renovation of the shutters and its Equipments in the Pelandurai anicut existing across the Vellar river in Thitagudi Taluk of Cuddalore District G.O.(4D).No.51, PW (T1) Dept, dt. 11.06.2020 <b>AS / TS / RAS : 104572</b>	104572	0	29803	74767	74767
<b>Maruthaiyaru Basin Division, Arialur</b> Reconstruction of the anicut across the Chinnar river to feed the Vadakkalur Agraharam Tank in Kunnam Taluk of Perambalur District G.O.(4D).No.52, PW (N2) Dept, dt. 12.06.2020 <b>AS / TS / RAS : 59388</b>	59388	0	16926	42460	42460
<b>TOTAL - 4700 04 800 FB</b>	<b>265677</b>	<b>0</b>	<b>75717</b>	<b>189954</b>	<b>189954</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

		<b>4700 04 800 PA</b>					(Rs. in thousands)
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22	
4700	Capital Outlay on Major Irrigation						
04	Vellar Basin - Commercial						
800	Other Expenditure						
	Externally Aided Projects						
PA	Reservoir under TNIAM Project-II						
416	Major works						
01	Major works (DPC 4700 04 800 PA 416 01) G.O 140/dt 21.06.2017						
1	Renovation of Irrigation Infrastructures in Cuddalore, Perambalur and Villupuram Districts under TNIAM Project-II	854900	48872	40559	11494	11494	
2	Renovation tanks in Swetha Nadhi (Perambalur) Sub Basin under Tamil Nadu IAMWARM Project	60700	18994	3950	1	1	
	<b>TOTAL - 4700 04 800 PA</b>	<b>915600</b>	<b>67866</b>	<b>44509</b>	<b>11495</b>	<b>11495</b>	

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4700 04 800 PB</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700	Capital Outlay on Major Irrigation					
04	Vellar Basin -Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works (DPC 4700 04 800 PB 416 01)					
1	Rehabilitation and Improvement of Gomukhinadhi Dam <b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b> <b>Vellar Basin Division, Virudhachalam</b> <b>AS / TS / RAS : 40444</b>	40444	40156	0	0	0
2	Rehabilitation and Improvement of Manimukthanadhi Dam <b>G.O.Ms.No.69 PW (WR1) Dated 22-02-2016</b> <b>G.O.Ms.No.54PW (WR1) Dated 21.02.2020</b> <b>Special Project Division, Cuddaloare</b> <b>AS / TS / RAS : 711600</b>	711600	706020	5695	0	0
		4680	0			
3	Rehabilitation and Improvement of Kariyakoil Dam <b>G.O.Ms.No.200 PW (WR1) Dated 05-11-2015</b>  <b>Sarabanga Bain Division, Namakkal</b> <b>AS / TS / RAS : 28400</b>	28400	27296	0	0	0
4	Rehabilitation and Improvements of Veeranam Dam <b>G.O.Ms.No.294 PW (WR1) Dated 23-12-2015</b>  <b>Coleroon Basin Division, Chidambaram</b> <b>AS / TS / RAS : 80900</b>	80900	71497	0	0	0
5	Rehabilitation and Improvements of Anaimaduvu Dam <b>G.O.Ms.No.53 PW (WR1) Dated 09-03-2015</b>  <b>Sarabanga Basin Division, Namakkal</b> <b>AS / TS / RAS : 22200</b>	22200	21421	0	0	0
6	Rehabilitation and Improvement of Willingdon Dam <b>G.O.Ms.No.241 PW (WR1) Dated 08-12-2015</b> <b>Vellar Basin Division, Virudhachalam</b> <b>AS / TS / RAS : 64057</b>	64057	61572	5000	200	1
7	Rehabilitation of Dams under vellar Basin Dam DRIP II			1	29800	0
	<b>TOTAL - 4700 04 800 PB</b>	<b>952281</b>	<b>927962</b>	<b>10696</b>	<b>30000</b>	<b>1</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 AA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 05 800 AA 41601)					
<b>Amaravathi Basin Division, Dharapuram</b>					
Formation of Tank across Nallathangal Odai in Ponnivadi Village Dharapuram Taluk of Erode District. G.O.Ms.No.13 PW (S2) Dept. dt. 05.01.2001 AS / TS / RAS : 427000	427000	352500	0	1	1
<b>Saruguniar Basin Division, Sivagangai</b>					
Restoration of Mudikondan Tank in Kumarapatti, Sivagangai District G.O.(4D) No.02, PW (P1) Dept. dt.06.01.2020 AS / TS / RAS : 6566	6566	2735	3831	0	0
<b>CE / Madurai Region</b>					
Reclamation of Vandiyur tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.04, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 6849	6849	0	0	6849	6849
<b>CE / Madurai Region</b>					
Reclamation of Kodikulam tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.05, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 8200	8200	0	0	8200	8200
<b>CE / Madurai Region</b>					
Reclamation of Andaneri tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.06, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 6622	6622	0	0	6622	6622
<b>CE / Madurai Region</b>					
Desilting, strengthening of Banks, Restoration of supply channel and Formation of Footpath in Thallakulam Puthukulam Tank in Madurai North Taluk of Madurai District G.O.(4D) No.07, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 8809	8809	0	0	8809	8809
<b>Lower Vaigai Basin Division, Paramakudi</b>					
Construction of Additional vents across the supply Channel of the Ramanathapuram Big Tank in Ramanathapuram District G.O.(Ms) No.54, PW (S1) Dept. dt.19.02.21 AS / TS / RAS : 99350	99350	0	0	0	69519
<b>Annouement / New Schemes</b>				69519	0
<b>Total (416-01 Major Works)</b>	<b>563396</b>	<b>355235</b>	<b>3831</b>	<b>100000</b>	<b>100000</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 AA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
05 Vaigai Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
464 Lands					
51 Lands (Charged)					
<b>Nanganjiar Basin Division, Palani</b>					
Enhanced compensation - Reservoir across Chinnakompararu & Uppodai in Kodalvavi village, Dindigul west Taluk, Dindigul District G.O.(3D) No.86, PW (S2) Dept, dt.05.11.2020 AS / TS / RAS : 1131	1131	0	1131	0	0
<b>Periyar Dam Special Division, Cumbum</b>					
Enhanced Compensation - Shanmugandhi Reservoir Project - Rayappanpatti village, Uthamapalyam Taluk, Theni District G.O.Ms No.225, PW (P1) Dept, dt.25.09.2020 AS / TS / RAS : 729	729	0	729	0	0
<b>Periyar Dam Special Division, Cumbum</b>					
Enhanced Compensation - Shanmugandhi Reservoir Project - Rayappanpatti village, Uthamapalyam Taluk, Theni District G.O.Ms No.243, PW (P1) Dept, dt.12.10.2020 AS / TS / RAS : 45	45	0	45	0	0
EIC, WRD & CE (Gl.) PWD (Reserve)	0	0	597	0	0
<b>Total (464-51 Lands) Charged</b>	<b>1905</b>	<b>0</b>	<b>2502</b>	<b>0</b>	<b>0</b>
<b>TOTAL - 4700 05 800 AA</b>	<b>565301</b>	<b>355235</b>	<b>6333</b>	<b>100000</b>	<b>100000</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 AB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 AB 41601)  <b>Lower Vaigai Division, Paramakudi</b>  Modernisation of the R.S.Mangalam Big Tank in R.S.Mangalam Taluk of Ramanathapuram District G.O.(4D) No.49 / PW (S1) Dept, dt..09.06.2020 <b>AS / TS / RAS :188185</b>	188185	0	53633	134552	134552
<b>TOTAL - 4700 05 800 AB</b>	<b>188185</b>	<b>0</b>	<b>53633</b>	<b>134552</b>	<b>134552</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 BA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4700 05 800 BA 41601)					
<b>Periyar Dam Spl. Division, Cumbum</b> Strengthening of Baby Dam by providing RCC backing and instrumentation for Main Dam and Baby Dam and other Strengthening Works G.O.Ms.No.122, PW (ISW1) Dept, dt. 16.06.2015 AS / TS / RAS : 78500	78500	11141	5052	62307	62307
<b>Periyar Dam Special Division, Cumbum</b> Pressure Grouting for Main Dam below 130 Feet Level Along 130 Feet ledge of Periyar Dam (PHASE-I) G.O. Ms.No.205 / PW (P1) Dept, Dt.21.11.2019 AS / TS / RAS : 41400	41400	134	40000	1266	1266
<b>Periyar Dam Special Division, Cumbum</b> Work of Seismic Monitoring of the Periyar Dam by installing Seismograph and Accelerographs at selected sites in the Dam structure G.O.(MS) No.161 / PW (P1) Dept / dt.30.06.2020 AS / TS / RAS :9995	9995	0	5000	4995	4995
<b>Total (416-01 Major Works)</b>	<b>129895</b>	<b>11275</b>	<b>50052</b>	<b>68568</b>	<b>68568</b>
464 Lands 51 Lands (Charged) (DPC 4700 05 800 BA 46451) <b>Vaippar Basin Division, Virudhunagar</b> Construction of an Anicut across Goundanadhi near Sennampatti village in Tirumangalam taluk - Dam & Appurtenant Works G.O.Ms.No.152 / PW(R1)Dept / Dt.10.06.2020 AS / TS / RAS : 3659	3659	0	3659	0	0
<b>TOTAL - 4700 05 800 BA</b>	<b>133554</b>	<b>11275</b>	<b>53711</b>	<b>68568</b>	<b>68568</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 CA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 16 Major Works (DPC 4700 05 800 CA 41601)					
<b>18th Canal Extension Spl. Dn, Theni</b> Vaigai Reservoir Irrigation facilities to 58 villages G.O.(Ms) No.17 PW (P.1) Dept, dated.06.02.2017 (III-RAS) <b>AS / TS / RAS : 865300</b>	865300	858061	92	1	1
<b>18th Canal Extension Spl. Dn, Theni</b> Extension of 18th Canal upto Koovalingaaru which drains into Kottagudi river in Bodinayakkanur Taluk of Theni District G.O.Ms.No.71 PW (P1) D, Dated: 06.04.2015 <b>AS / TS / RAS : 183000</b>	183000	50821	0	1	1
<b>Periyar Main Canal Division, Melur</b> Construction of a Direct Sluice in the 9th Branch Channel and laying of RCC Hume pipe from 9th BC of the PMC to feed the Ulaganari tank in Madurai East Taluk in Madurai District. G.O.(MS) No.76 / PW (P1) Dept /Dated:09.03.2020. <b>AS / TS / RAS : 5300</b>	5300	0	5300	0	0
Intra State Linking of Rivers Manimuthar-Vaigai-Gundar linkage <b>EIC, WRD &amp; CE (Gl.) PWD (Reserve)</b>			1000000	1000000	250000
<b>Announcement / New Schemes</b>				4000002	0
<b>Total (416-01 Major Works)</b>	<b>1053600</b>	<b>908882</b>	<b>1005392</b>	<b>5000004</b>	<b>250002</b>



**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 CA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 464 Lands 01 Lands (Voted) <b>CE / Trichy Region</b> Intra State Linking of Rivers Manimuthar-Vaigai-Gundar linkage G.O.Ms.No.101, PW (N2) Dept. dt.27.04.20 G.O.Ms.No.102, PW (N2) Dept. dt.27.04.20 G.O.Ms.No.102, PW (N2) Dept. dt.30.04.20 <b>AS / TS / RAS :</b>  <b>Announcement / New Schemes</b>			6000000	500000	250000
<b>Total (461-01 Lands - Voted)</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>8000000</b>	<b>250000</b>
464 Lands 51 Lands (Charged) <b>Gundar Basin Division, Madurai</b> Extension of Nilaiyur Channel - Canals	0	0	0	1	1
<b>TOTAL - 4700 05 800 CA</b>	<b>1053600</b>	<b>908882</b>	<b>7005392</b>	<b>13000005</b>	<b>500003</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 CB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 CB 41601)					
<b>18th Canal Extension Special Project Division. Theni</b>					
Work of extension of 18th canal upto Koovalingaaru which drains into Kottagudi river in Bodinayakkanur Taluk of Theni district <i>G.O.Ms.No.303, PW (W1) Dept, dt.30.12.2015</i> <b>AS / TS / RAS : 480000</b>	480000	443450	2500	6500	6500
<b>Nanganjar Basin Division, Palani</b>					
Percolation Pond across Kannimar Odai in Mammaniyur Hamlet of Komberipatti village, Vedasandur in Dindigul District with NABARD Loan <i>G.O. (2D).No.63/ PW(W1) Dept, Dt.22.10.2018</i> <b>AS / TS / RAS : 19212</b>	19212	16412	2789	1	1
<b>Manjalar Basin Division, Periyakulam</b>					
Modernisation of the 18th Canal from 0 to 20 Km in Uthamapalayam Taluk and 18th Canal Extension from LS 0 Km to 7 Km and LS 7 Km to 14 Km in Bodinayakkanur Taluk of Theni District <i>G.O. (4D).No.08/ PW(P1) Dept, Dt.22.01.2021</i> <b>AS / TS / RAS : 985210</b>	985210	0	0	50000	143499
<b>Annouement / New Schemes</b>				143499	0
<b>TOTAL - 4700 05 800 CB</b>	<b>1484422</b>	<b>459862</b>	<b>5289</b>	<b>200000</b>	<b>150000</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 DA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 16 Major Works (DPC 4700 05 800 DA 41601)  CE / Chennai Region Construction of Check Dam across Varattar River	0	0	0	0	0
<b>Manjalar Basin Division, Periyakulam</b> Construction of Check Dam across Vaigai River Kottakudi River and Sudhagagai Odai, Theni District Construction of Check Dam across Kottakudi river near Madurai Veeran Kovil Anaikaraipatti village of Bodinayakkanur Taluk in Theni District	20000	0	19999	1	1
Construction of Check dam across Sudha Ganagai Odai near Manickapuram Village of Bodinayakkanur Taluk in Theni District	10500	0	10500	0	0
Construction of Check dam across Nagalar Odai near Shanmugasundrapuram Village of Andipatti Taluk of Theni District.	30300	0	30300	0	0
Construction of Check Dam across Chinnaru river near Bodi Village in S.F.No.1218 in Bodinayakkanur Taluk of Theni District	21000	0	21000	0	0
<b>Total</b>	<b>81800</b>	<b>0</b>	<b>81799</b>	<b>1</b>	<b>1</b>
G.O.Ms.No.197 PW (P1) Dept dt:15.11.2019 AS / TS / RAS : 81800  <b>Manjalar Basin Division, Periyakulam</b> Construction of Check dam across Vaigai river in Kadamalaikundu Village of Andipatti Taluk in Theni District G.O.Ms.No.112, PW (W1), Dept dt:29.04.2020 AS / TS / RAS : 20798  <b>Manjalar Basin Division,Periyakulam</b> Construction of Check dam across Vaigai river in Kadamalaikundu Village of Andipatti Taluk in Theni District G.O.Ms.No.112, PW (W1), Dept dt:29.04.2020 <b>AS / TS / RAS : 20798</b>	20798	0	20700	98	98
	20798	0	0	0	20497

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 DA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir					
<b>Manjalar Basin Division,Periyakulam</b> Construction of Check dam across Thirumanimuthar in Down Stream side of Kattuperiyakulam Anicut near Punnappatti village in Natham Taluk of Dindigul District G.O.(Ms) No.238, PW (W1) Dept. dt.05.10.2020 <b>AS / TS / RAS : 9650</b>	9650	0	0	0	2796
<b>Manjalar Basin Division,Periyakulam</b> Construction of Check dam across Manjalar river near Genguvarpatti village (Vinayagar Temple) of Periyakulam Taluk of Theni District G.O.(Ms) No.238, PW (W1) Dept. dt.05.10.2020 <b>AS / TS / RAS : 23600</b>	23600	0	0	0	23274
<b>Manjalar Basin Division,Periyakulam</b> Construction of Check dam across the Vaigai River near Solaithevanpatti in Vallalnathi village of Andipatti Taluk of Theni District G.O.(Ms) No.14, PW (P1) Dept. dt.19.01.2021 <b>AS / TS / RAS : 38514</b>	38514	0	0	0	38332
<b>Annouement / New Schemes</b>				313251	0
<b>TOTAL - 4700 05 800 DA</b>	<b>195160</b>	<b>0</b>	<b>102499</b>	<b>313350</b>	<b>84998</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 DB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 DB 41601)					
<b>Periyar Main Canal Division, Melur</b> Rehabilitation of Anicut, Bed Dam, Tanks and Construction of Grade Walls G.O.(Ms).No.216, PW (W1) Dept, dt. 13.10.2014 <b>AS / TS / RAS : 147900</b>	147900	142006	0	0	0
<b>Saruganiyar Basin Division, Sivagangai</b> Restoration and Construction of Protection Wall in Erumaikulam Tank in Thamarakki Villae of Sivagangai Taluk and District G.O.(4D).No.20, PW (P1) Dept, dt.26.02.2020. <b>AS / TS / RAS : 8730</b>	8730	0	8730	0	0
<b>Gundar Basin Division, Madurai</b> Rehabilitation of Ayanpappakudi Tank Channel in Avaniyapuram Village in Madurai South Taluk of Madurai District. G.O.(2D).No.23, PW (P1) Dept, dt.07.04.2020. <b>AS / TS / RAS : 71350</b>	71350	0	50000	21350	21350
<b>Gundar Basin Division, Madurai</b> Standardisation of the Goundanathi River from Arasapatti to Kurayur Anicut in Thirumangalam Taluk of Madurai District G.O.(4D).No.31 PW (P1) Dept, dt.07.04.2020. <b>AS / TS / RAS : 32600</b>	32600	0	32599	1	1
<b>Manjalar Basin Division, Periyakulam</b> Modernisation of the Kesavapuram Tank Supply Channel in Narayanathevanpatti Village of Uthamapalayam Taluk in Theni G.O.(4D).No.36 PW (P1) Dept, dt.29.04.2020. <b>AS / TS / RAS : 49324</b>	49324	0	49323	1	1
<b>Manjalar Basin Division, Periyakulam</b> Renovation of Rajavoikkal Anicut and Flood protection wall in U/s & D/s of Rajavoikkal anicut near Anaipillayarkovil in Bodinayakkanur village in Theni District G.O.(4D).No.37 PW (P1) Dept, dt.29.04.2020. <b>AS / TS / RAS : 49130</b>	49130	0	40000	9130	9130

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 DB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance					
<b>Manjalar Basin Division, Periyakulam</b> Reconstruction of Kattuperiyakulam anicut across Thirumanimuthar River in Natham Village in Dindigul district <i>G.O.(Ms).No.110, PW (W1) Dept, dt.29.04.2020</i> <b>AS / TS / RAS :33467</b>	33467	0	33000	467	467
<b>Manjalar Basin Division, Periyakulam</b> Modernisation of Pudi Anicut Channel in Genguvarpatti Village in periyakulam Taluk of Theni District <i>G.O.(Ms).No.111, PW (W1) Dept, dt29.04.2020</i> <b>AS / TS / RAS :105246</b>	105246	0	95246	10000	10000
<b>Periyar Vaigai Basin Division, Madurai</b> Modification of the Manual Operation System with Geared Motors and Blast cleaning, Application of High performance AntiCorrosive Primary Coating and Coal tar, Epoxy in the perandai Regulator, PMC, Link canal at Anaipatti in Nilakottai Taluk of Dindigul District. <i>G.O.(2D).No.27, PW (S2) Dept, dt.06.05.2020.</i> <b>AS / TS / RAS :38369</b>	38369	0	10935	27434	27434
<b>Manjalar Basin Division, Periyakulam</b> Providing Dial Gauge and Hand Rail Arrangements in overhauling of Haisting arrangements and Roller service and providing abarasive Blast cleaning Application of High performance primary coating and Coal tar in the Spillway shutter, Emergency Shutter River Sluice and Irrigation Sluice and Repair and Replacement of the Composing Shutters in LMC and RMC of the Marudhanathi Dam in Athoor Taluk of Dindigul District <i>G.O.(2D).No.28, PW (S2) Dept, dt.06.05.2020.</i> <b>AS / TS / RAS :20068</b>	20068	0	5720	14348	14348
<b>Periyar Vaigai Basin Division, Madurai</b> Rehabilitation of the P.T.Rajan Channel and the Balakrishnapuram Branch Channel in Theni District. <i>G.O.(4D).No.39, PW (R1) Dept, dt.06.05.2020</i> <b>AS / TS / RAS :197107</b>	197107	0	56175	140932	140932

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 DB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance <b>Periyar Vaigai Basin Division, Madurai</b> Construction of Bed Dam across the Vaigai River to feed Madakulam Tanks for recharging the ground water ponmeni, Ellis Nagar, palanganathan, SS Colony, Madakulam and TVS Nagar in Madurak Corporation Area in Madurai District. G.O.(Ms).No.125, PW (W1) Dept, dt.06.05.2020 <b>AS / TS / RAS 173994</b>	173994	0	49588	124406	124406
Construction of a Check Dam across Arjunanathi (Near Sri Sankili karuppasamy Kovil) in S.Ammapati and Vadugappatti Villages of Watrap Taluk of Viruthunagar District. G.O.(4D)No.45/PW(R1) Dept / Dated.23.05.2020. <b>AS / TS / RAS :25884</b>	25884	0	1	1	1
<b>TOTAL - 4700 05 800 DB</b>	<b>1098187</b>	<b>142006</b>	<b>511317</b>	<b>413088</b>	<b>413088</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 EA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Courses 416 Major Works 16 Major Works (DPC 4700 05 800 EA 41601)					
<b>Manjalar Basin Division, Periyakulam</b> Deepening of Meerusamudram Tank, Allinagaram Village, Theni Taluk and District G.O. (2D).No.56/ PW(W1) Dept, Dt.18.09.2018 <b>AS / TS / RAS : 44093</b>	44093	43289	0	0	0
<b>Manjalar Basin Division, Periyakulam</b> Reconstruction of Paalathukulam Anicut across Palar river in Kosukurichi Village of Natham Taluk of Dindigul District G.O.(4D).No.05 / PW (S2) Dept / Dt.24.02.2020. <b>AS / TS / RAS : 21953</b>	21953	0	21952	1	17044
<b>Chittar Basin Division, Tenkasi.</b> Excavation of a New Link Canal from Urmelalagiyam Tank to Karunkulam Tank in Kadayanallur Taluk of Tenkasi District G.O.(Ms) No. 58 / PW (P.2) / Dept, dt:- 25.02.2020 <b>AS / TS / RAS :19683</b>	19683	0	19683	1	17750
<b>Chittar Basin Division, Tenkasi.</b> Providing Pedestrian Footpath around the Seevalaperi Tank in Tenkasi Village and Taluk of Tenkasi District- G.O.(4D) No.8 / PW ( P.2) Dept / dt:- 24.02.2020. <b>AS / TS / RAS :7000</b>	7000	0	7000	1	1
<b>Special Project Division, Nanguneri</b> Excavation of a New Canal from Marankulam to Kallur Tank under the Kangeyan Anicut System in Gadana river of Tirunelveli District G.O.(Ms) No.57 /PW (P.2) Dept / dt.25.02.2020 <b>AS / TS / RAS 18328:</b>	18328	0	18328	1	14400
<b>Kodayar Basin Divisio, Nagarcoil.</b> Rehabilitation of surplus course and Sluice of Thovalai Periakulam at Thovalai Village in thovalai Taluk of Kanyakumari District G.O.(4D) No. 26 / PW ( S1) / Dept, dt. 13.03.2020. <b>AS / TS / RAS :8380</b>	8380	0	8380	1	2728
<b>Periyar Main Canal Division, Melur</b> Construction of a protection wall on the left bank of the Vellachi Odai in Mangalam Village in Madurai East Taluk of Madurai District G.O.(Ms)No:320 / PW(P1)D / dt:- 24.12.2020. <b>AS / TS / RAS : 6574</b>	6574	0	0	0	6532
<b>Annouement / New Schemes</b>				109995	14400
<b>TOTAL - 4700 05 800 EA</b>	<b>119437</b>	<b>43289</b>	<b>75343</b>	<b>110000</b>	<b>72855</b>



**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4700 05 800 GA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure GA Buildings 416 Major Works 16 Major Works (DPC 4700 05 800 GA 41601)  <b>Periyar Dam Special Division, Cumbam</b> Construction & Renovation of Renovation of Inspection Bungalows - Dormitory Block - II at Thekkady G.O.Ms.No.163 PW (P1) Dept. dt.26.08.2014 AS / TS / RAS : 5000	5000	394	500	1500	1500
<b>TOTAL - 4700 05 800 GA</b>	<b>5000</b>	<b>394</b>	<b>500</b>	<b>1500</b>	<b>1500</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4700 05 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700	Capital Outlay on Major Irrigation					
05	Vaigai Basin - Commercial					
800	Other Expenditure					
	Externally Aided Projects					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works (DPC 4700 05 800 PA 416 01)					
	G.O 140 dt 21.06.2017					
	G.O 194 dt 12.11.2019					
1	Renovation of Irrigation Infrastructures in Dindigul and Madurai Districts under TNIAM Project-II <b>AS/TS/RAS: 133400</b>	133400	124916	4713	101	101
2	Renovation of Irrigation Infrastructures in Theni District under TNIAM Project-II <b>AS/TS/RAS: 137885</b>	137885	124252	5649	6476	6476
3	Renovation of Irrigation Infrastructures in Madurai and Sivagangai Districts under TNIAMP (TNIAMWARM-II) <b>AS/TS/RAS: 289974</b>	289974	273334	12993	100	100
4	Renovation of Irrigation Infrastructures in Sivagangai and Ramanathapuram Districts under TNIAM Project-II <b>AS/TS/RAS: 205161</b>	205161	199264	5325	100	100
5	Renovation of Irrigation Infrastructures in Theni and Dindigul Districts under TNIAM Project-II <b>AS/TS/RAS: 126671</b>	126671	105234	5047	100	100
6	Renovation of Irrigation infrastructure in Sivagangai and Madurai Districts under phase II of TNIAMP <b>AS/TS/RAS: 1108604</b>	1108604	19147	689200	400236	400236
7	Renovation of Irrigation infrastructure in Sathiyar sub basin under phase IV of TNIAMP				200000	200000
	<b>TOTAL - 4700 05 800 PA</b>	<b>2001695</b>	<b>846147</b>	<b>722927</b>	<b>607113</b>	<b>607113</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4700 05 800 PB</b>		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
05 Vaigai Basin Commercial					
800 Other Expenditure					
State's Expenditure					
PB Dam and Appurtenant Works					
416 Major works					
01 Major works					
(DPC 4700 05 800 PB 416 01)					
1 Rehabilitation and Improvement of Vaigai Dam	76850	73670	0	0	0
<b>G.O.Ms.No.295 PW (WR1) Dated 23-12-2015</b>					
<b>Periyar Vaigai Basin Division, Madurai</b>					
AS / TS / RAS : <b>76850</b>					
2 Rehabilitation and Improvement of Pilavukkal Periyar Dam	20400	15971	0	0	0
<b>G.O.Ms.No.191 PW (WR1) Dated 30-09-2015</b>					
<b>Upper Vaippar Basin Division, Rajapalayam</b>					
AS / TS / RAS : <b>20400</b>					
3 Rehabilitation and Improvements of Manjalar Dam	10000	8937	0	0	0
<b>G.O.Ms.No.200 PW (WR1) Dated 05-11-2015</b>					
<b>Manjalar Basin Division, Periyakulam</b>					
AS / TS / RAS : <b>10000</b>					
4 Rehabilitation and Improvements of Marudhanadhi Dam	7600	7380	0	0	0
<b>G.O.Ms.No.200 PW (WR1) Dated 05-11-2015</b>					
<b>Manjalar Basin Division, Periyakulam</b>					
AS / TS / RAS : <b>7600</b>					
5 Rehabilitation and Improvements of Sothuparai Dam	20100	18242	0	0	0
<b>G.O.Ms.No.296PW (WR1) Dated23-12-2015</b>					
<b>Manjalar Basin Division, Periyakulam</b>					
AS / TS / RAS : <b>20100</b>					

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4700 05 800 PB</b>		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 05 800 PB 416 01)					
6 Rehabilitation and Improvement of Shanmughanadhi Dam <b>G.O.Ms.No.295PW (WR1) Dated23-12-2015</b> <b>Periyar Vaigai Basin Division, Madurai</b>  AS / TS / RAS : <b>12750</b>	12750	11668	0	0	0
Rehabilitation of Dams under Vaigai Basin DaM DRIP II			0	20000	1
<b>TOTAL - 4700 05 800 PB</b>	<b>147700</b>	<b>135868</b>	<b>0</b>	<b>20000</b>	<b>1</b>

**ABSTRACT (4701 Capital Outlay on Medium Irrigation)**

(Rs. in thousands)

Sl. No.	Head of Account	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
1	4701 01 800 AA Reservoirs	85000	0	76000	300001	9001
2	4701 01 800 BA Dam & Appurtenant works	202200	128128	2487	3	3
3	4701 01 800 CA Canals	9409790	5984515	2299679	790752	790752
4	4701 01 800 CB Canals-NABARD	410815	0	120000	290815	290815
5	4701 01 800 DB Weir-NABARD	712812	0	0	189855	189855
6	4701 01 800 EA Water Course	20279	1186	1	3280	3280
7	4701 01 800 EB Water Course-NABARD	73557	0	73557	200000	1
8	4701 01 800 FA Barrage	59300	20292	1	206665	1
9	4701 01 800 PA Reservoir under TNIAM Project-II	1567068	936994	582174	50753	50753
10	4701 01 800 PB Dam and Appurtenant Works	302318	259419	10000	200000	1
11	4701 02 800 AA Reservoirs	347228	202234	60846	14101	14101
12	4701 02 800 CB Canals-NABARD	247893	0	70649	177244	177244
13	4701 02 800 DA Weir	178600	0	0	30000	30000
14	4701 02 800 DB Weir-NABARD	431799	236774	963670	500000	27726
15	4701 02 800 EB Water Course-NABARD	405071	374531	20376	10164	10164
16	4701 02 800 FB Barrage-NABARD	324500	0	92477	232004	232004
17	4701 02 800 PA Reservoir under TNIAM Project-II	167499	131996	8731	62131	62131
18	4701 02 800 PB Dam & Appurtenant works	24730	17651	4224	0	0
19	4701 03 800 AA Reservoirs	19238	0	19159	1	79
20	4701 03 800 BA Dam & Appurtenant works	17500	0	0	250000	17500
21	4701 03 800 CA Canals	180000	32543	0	1	1
22	4701 03 800 DA Weir	69855	0	0	49855	49855
23	4701 03 800 FA Barrage	20000	0	10000	26665	26665
24	4701 03 800 PA Reservoir under TNIAM Project-II	70800	63142	7657	1	1
25	4701 03 800 PB Dam and Appurtenant Works	65700	59915	2	150000	1
26	4701 04 800 CB Canals-NABARD	68253	0	19452	48801	48801
27	4701 04 800 DB Weir-NABARD	49260	0	14039	35221	29260
28	4701 04 800 EA Water Course	5327	0	8158	1002	1002
29	4701 04 800 FB Barrage-NABARD	101046	0	28798	72248	72248
		<b>15637438</b>	<b>8449320</b>	<b>4492137</b>	<b>3891563</b>	<b>2133245</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 01 800 AA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure AA Reservoir 416 Major Works 01 Major Works (DPC 4701 01 800 AA 41601)					
<b>CE / Madurai Region</b>					
Rehabilitation and Improvements to the Seevalaperi Tank in Seevalaperi village of Palayamkottai Taluk in Tirunelveli District  G.O.Ms.No.38, PW (P2) Dept. dt.04.02.2021 <b>AS / TS / RAS : 9000</b>	9000	0	0	9000	9000
<b>Announcement / New Schemes</b>				291000	0
<b>Total (416-01 Major Works)</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>9000</b>
464 Lands 01 Lands ( Voted ) (DPC 4701 01 800 AA 46451)					
<b>Special Project Division, Naguneri</b> Formation of a Reservoir across the Elumichaiyar in Therkku Kallidaikurichi Village in Ambasamudram Taluk of Tirunelveli District for acquisition of land for the above work.  G.O.(4D) No.126 / PW (P2) Dept / dt:07.05.2020. <b>AS / TS / RAS : 76000</b>	76000	0	76000	1	1
<b>TOTAL - 4701 01 800 AA</b>	<b>85000</b>	<b>0</b>	<b>76000</b>	<b>300001</b>	<b>9001</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 01 800 BA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (charged) (DPC 4701 01 800 BA 41601)  <b>Thamirabarani Basin Division, Tirunelveli</b>  Removal of Prosopis Juliflora in a stretch of 10.00 Km from Vilagam to Naranammalapuram bridge in Tirunelveli Coporation Ltd.  G.O.Ms.No.128, PW (P2) Dept. dt.05.09.2019 AS / TS / RAS : 14000	14000	11513	2487	2	2
464 Lands 51 Lands (Charged) (DPC 4701 01 800 BA 46451)  <b>Special Project Division, Ambasamudram</b>  Gadana Extension Scheme  G.O.Ms.No.366, PW (P2) Dept. dt.10.06.1998 AS / TS / RAS : 188200	188200	116615	0	1	1
<b>Total 4701 01 800 BA</b>	<b>202200</b>	<b>128128</b>	<b>2487</b>	<b>3</b>	<b>3</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 01 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 01 800 CA 41601) <b>CE / Madurai Region</b> Intra State Linking of Rivers Thamirabarani and Nambiyar G.O.(D) No.134 / PW (I.Spl.2) Dept, dt. 23.05.2020 <b>AS / TS / RAS : 9332369</b>	9332369	5959231	2249100	786331	786331
<b>Nmabiyar Reservoir Project Division, Valliyur.</b> Construction of storm water and Drainage Channel parallel to the right side retaining wall along the road side from Thidiyur village to downstream of pachiyar weir in Palayamkottai Taluk of Tirunelveli District G.O.Ms.No.76 PW (P2) D, Dated: 13.04.2015 <b>AS / TS / RAS : 22000</b>	22000	21001	900	0	0
<b>CE / Madurai Region</b> Reconstruction of the bridge at L.S. 13.000 Km existing across the Kodagan channel in Suthamalli village of Tirunelveli Taluk and District G.O.Ms.No.304 PW (P2) Dept, Dated: 10.12.2020 <b>AS / TS / RAS : 5421</b>	5421	0	0	4421	4421
<b>Total (416-01 Major Works)</b>	<b>9359790</b>	<b>5980232</b>	<b>2250000</b>	<b>790752</b>	<b>790752</b>
464 Lands 51 Lands (Charged) (DPC 4701 01 800 CA 46451)  The work of diversion of surplus water from Ramanadhi Reservoir in Ambasamudram Taluk toJambunadhi Irrigation System in Tenkasi and Alangulam Taluk in Tirunelveli District G.O.(Ms),No.292, PW (I.Spl.2) Dept, dt. 22.12.2015 <b>AS / TS / RAS : 50000</b>	50000	4283	49679	0	0
<b>Total 4701 01 800 CA</b>	<b>9409790</b>	<b>5984515</b>	<b>2299679</b>	<b>790752</b>	<b>790752</b>



**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 01 800 CB</b>		<b>(Rs. in thousands)</b>				
	<b>Details of Works</b>	<b>Estimate Amount</b>	<b>Expenditure upto 31.03.2020</b>	<b>Revised Estimate 2020-21</b>	<b>Interim Budget Estimate 2021-22</b>	<b>Revised Budget Estimate 2021-22</b>
4701 01 800 CB 416 01	Capital Outlay on Medium Irrigation Thamirabarani Basin Commercial Other Expenditure Canals NABARD Assistance Major Works Major Works (DPC) 4701 01 800 CB 41601  <b>Special Project Division, Tirunelveli</b> Diversion of Surplus Water from the Ramanathi Reservoir to the Jambunathi System of Tanks and Excavation of a New Canal from the Padmanabaperi Tank to Pungankulam and Lower down Tanks in Tenkasi and Alangulam Taluks of Tenkasi District.  G.O.(Ms) No.64/PW(P2)Dept/ Dt:26.02.2020. <b>AS / TS / RAS : 410815</b>	410815	0	120000	290815	290815
<b>TOTAL - 4701 01 800 CB</b>		<b>410815</b>	<b>0</b>	<b>120000</b>	<b>290815</b>	<b>290815</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

4701 01 800 DB		(Rs. in thousands)				
	Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 01 800 DB 416 01	<p>Capital Outlay on Medium Irrigation Thamirabarani Basin Commercial Other Expenditure Weir - NABARD Assistance Major Works Major Works (DPC 4701 01 800 DB 41601)</p> <p><b>CE / Madurai Region</b> Construction of a Check dam across the Thamiraparani river between Alwarthoppu and Alawarthirunagari villages of Srivaikundam Taluk in Thoothukudi District</p> <p>G.O.Ms.No.02, PW (P2) Dept. dt.04.01.2021 <b>AS / TS / RAS : 251412</b></p> <p><b>CE / Madurai Region</b> Construction of Tail End Check Dams at confluence points of Thamiraparani River with sea in Punnakayal and Sendamangalam Villages of Thiruchenthur Taluk and Mukkani Village of Srivaikundam taluk in Thoothukudi District</p> <p>G.O.Ms.No.10, PW (W1) Dept. dt.12.01.2021 <b>AS / TS / RAS : 461400</b></p>	251412	0	0	72425	72425
		461400	0	0	117430	117430
	<b>TOTAL - 4701 01 800 DB</b>	<b>712812</b>	<b>0</b>	<b>0</b>	<b>189855</b>	<b>189855</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 01 800 EA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure EA Water Cources 416 Major Works 01 Major Works (DPC 4701 01 800 EA 41601)					
<p><b>Thamirabarani Basin Division, Tirunelveli</b></p> Construction of Barrel across Kannadian Channel to divert the drainage water of Kallidaikurichi town in Ambasamudram Taluk of Tirunelveli District	16000	1186	1	1	1
G.O.Ms.No.76 PW (P2) Dept, Dt: 13.04.2015 <b>AS / TS / RAS : 16000</b>					
<p><b>CE / Madurai Region</b></p> Reconstruction of the bridge at L.S. 22.230 Km existing across the Kannadian Channel in Cheranmahadevi village and Taluk of Tirunelveli District	4279	0	0	3279	3279
G.O.(4D).No.76 PW (P2) Dept, Dt: 27.10.2020 <b>AS / TS / RAS : 4279</b>					
<b>TOTAL - 4701 01 800 EA</b>	<b>20279</b>	<b>1186</b>	<b>1</b>	<b>3280</b>	<b>3280</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 01 800 EB</b>		<b>(Rs. in thousands)</b>				
	<b>Details of Works</b>	<b>Estimate Amount</b>	<b>Expenditure upto 31.03.2020</b>	<b>Revised Estimate 2020-21</b>	<b>Interim Budget Estimate 2021-22</b>	<b>Revised Budget Estimate 2021-22</b>
4701	Capital Outlay on Medium Irrigation					
01	Thamirabarani Basin Commercial					
800	Other Expenditure					
EB	Water Courses NABARD Assistance					
416	Major Works					
01	Major Works (DPC 4701 01 800 EB 41601)					
	<b>Korampallam Aru Basin Divison, Tuticorin</b>					
	Rehabilitation of Old corroded Vertical Shutters in the Uppar Odai Regulator in Tuticorin District.	73557	0	73557	1	1
	G.O.(4D) No.21 / PW (P2)Dept / dt.26.02.2020. <b>AS / TS / RAS : 73557</b>					
	<b>Announcement / New Schemes</b>				199999	0
	<b>TOTAL - 4701 01 800 EB</b>	<b>73557</b>	<b>0</b>	<b>73557</b>	<b>200000</b>	<b>1</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 01 800 FA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 01 800 FA 41601)  <b>Thamirabarani Basin Division,                Tirunelveli</b> Restoration of Srivaikundam anicut to its original capacity in Srivaikundam Taluk of Thoothukudi Dt. G.O.Ms.No.146 PW (P2) D, Dated: 23.07.2015 <b>AS / TS / RAS :59300</b>  <b>Announcement / New Schemes</b>	59300	20292	1	1	1
<b>Total 4701-01-800-FA</b>	<b>59300</b>	<b>20292</b>	<b>1</b>	<b>206664</b>	<b>0</b>
				<b>206665</b>	<b>1</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4701 01 800 PA</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701	Capital Outlay on Medium Irrigation					
01	Thamiraparani Basin - Commercial					
800	Other Expenditure					
	Externally Aided Projects					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works					
	(DPC 4701 01 800 PA 416 01)					
	G.O 140 dt 21.06.2017					
	G.O 194 dt 12.11.2019					
1	Renovation of Irrigation Infrastructures in Tirunelveli and Thoothukudi Districts under TNIAM Project-II	871643	741615	134290	151	151
	<b>AS/TS/RAS:871643</b>					
2	Renovation of Irrigation Infrastructure in Tirunelveli District under TNIAM Project-II	205300	195379	8332	151	151
	<b>AS/TS/RAS:205300</b>					
3	Renovation of Irrigation infrastructure in Thirunelvelin Districts under phase II of TNIAMP	435900	0	385900	5700	5700
	<b>AS/TS/RAS:435900</b>					
4	Renovation of Irrigation infrastructure in Thirunelveli Districts under phase II of TNIAMP	54225	0	53652	451	451
	<b>AS/TS/RAS:54225</b>					
	<b>TN IAM Project III</b>				44300	44300
	<b>TOTAL - 4701 01 800 PA</b>	<b>1567068</b>	<b>936994</b>	<b>582174</b>	<b>50753</b>	<b>50753</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4701 01 800 PB</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701	Capital Outlay on Medium Irrigation					
01	Thamiraparani Basin -Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4701 01 800 PB 416 01)					
1	Rehabilitation and Improvement of Manimuthar Dam	179666	156008	10000	0	0
	<b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b>					
	<b>Tambiraparani Basin Division, Tirunelveli</b>					
	<b>AS / TS / RAS : 179666</b>					
2	Rehabilitation and Improvement of Adavinainarkoil Dam	26828	19239	0	0	0
	<b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b>					
	<b>Chittar Basin Dn., Kudiyiruppu, Tenkasi</b>					
	<b>AS / TS / RAS : 26828</b>					
3	Rehabilitation and Improvement of Vadakkupachayar Dam	25524	16255	0	0	0
	<b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b>					
	<b>Chittar Basin Dn., Kudiyiruppu, Tenkasi</b>					
	<b>AS / TS / RAS : 25524</b>					
	Rehabilitation and Improvement of Gatana Dam	33980	33179	0	0	0
	<b>G.O.Ms.No.200 PW (WR1) Dated 05.11.2015</b>					
	<b>AS / TS / RAS : 33980</b>					
4	Rehabilitation and Improvements of Ramanadhi Dam	17720	17205	0	0	0
	<b>G.O.Ms.No.241 PW (WR1) Dated 08.12.2015</b>					
	<b>AS / TS / RAS : 17720</b>					
5	Rehabilitation and Improvements of Karuppanadhi Dam	18600	17533	0	0	0
	<b>G.O.Ms.No.241 PW (WR1) Dated 08.12.2015</b>					
	<b>AS / TS / RAS : 18600</b>					
6	Rehabilitation of Dams under Tamirabarani Basin DRIP II			0	200000	1
	<b>TOTAL - 4701 01 800 PB</b>	<b>302318</b>	<b>259419</b>	<b>10000</b>	<b>200000</b>	<b>1</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 02 800 AA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 AA 41601)  <b>Lower Palar Basin Division, Kancheepuram</b>  Rehabilitation Renovation Eco Restoration and Protection of Peerkankaranai Tank in Tambaram Taluk, Kancheepuram District  G.O.(4D).No.4, PW (T2) Dept, dt.14.05.2018 <b>AS/TS/RAS:98100</b>	98100	43254	54846	1	1
<b>Kosasthalaiyar Basin Division, Thiruvallur</b> Scheme for Desilting and Upgradation of Tanks with ayacut of more than 100 acresDesilting the Rehills Tank in Madhavaram Taluk in Thiruvallur Dt. G.O.Ms.No.308, PW (K2) Dept. dt.22.11.2018 <b>AS/TS/RAS:99000</b>	99000	56951	2000	0	0
<b>Kosasthalaiyar Basin Division, Thiruvallur</b> Desilting the Chembarambakkam Tank in Pallavaram Taluk of Kancheepuram Dt. and Sathyamoorthi Sagar Reservoir, Poondi in Thiruvallur Taluk & District. G.O.Ms.No.335, PW (K2) Dept. dt.31.12.2018 <b>AS/TS/RAS:150128</b>	150128	102029	4000	0	0
<b>Kosasthalaiyar Basin Division, Thiruvallur</b> Short Term Plans for Restoration of the Korattur Tank G.O(Ms)No.290 / PW(R1) Dept / Dated:23.11.2020 <b>AS/TS/RAS: 28200</b>	28200	0	0	0	14100
<b>Announcement / New Schemes</b>				14100	0
<b>TOTAL - 4701 02 800 AA</b>	<b>347228</b>	<b>202234</b>	<b>60846</b>	<b>14101</b>	<b>14101</b>



**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 02 800 CB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure CB Canals NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 CB 41601)  <b>Krishna Water Supply Project            Dn.1 Chennai</b>  Strengtenging of the Slipped and Damaged portions at various places of Kandaleru- Poondi canal between LS 3.88 Km to 10.00 Km of the Krishna Water Supply Project in Uthukottai Taluk of Tiruvallur District  <i>G.O.(2D).No.42, PW (K1) Dept, dt.23.07.2020</i> <b>AS / TS / RAS : 247893</b>	247893	0	70649	177244	177244
<b>TOTAL - 4701 02 800 CB</b>	<b>247893</b>	<b>0</b>	<b>70649</b>	<b>177244</b>	<b>177244</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

4701 02 800 DA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 02 800 DA 41601)  <b>Kosasthalaiyar Basin Division,                  Thiruvallur</b> Construction of Check dam across Nagari river near Illupur village in Thiruthani Taluk of Thiruvallur District G.O.Ms No.284, PW (W2) Dept. dt.17.11.2020 <b>AS / TS / RAS : 178600</b>	178600	0	0	30000	30000
<b>TOTAL - 4701 02 800 DA</b>	<b>178600</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 02 800 DB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure DB Weir NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 DB 41601)					
<b>Kosasthalaiyar Basin Division, Thiruvallur</b> Rehabilitation of flood damaged portion of check dam across Kosasthalaiyar in Thiruvallur District with NABARD Loan G.O.(2D) No.62, PW (W1) Dept. dt.03.10.2018 <b>AS / TS / RAS : 181799</b>	181799	82808	98495	496	27723
<b>Kosasthalaiyar Basin Division, Thiruvallur</b> Constn. of Check Dam across Kosasthalaiyar River near Pattaraiperumbudur to Channelize water to Veeraragava Perumal Temple Tank in Thiruvallur Dt.  <i>G.O.Ms.No.50, PW (W1) Dept, dt.04.03.2015</i> <b>AS / TS / RAS : 250000</b>	250000	153966	96031	3	3
<b>New Schemes EIC, Reserve (A.S. awaited)</b>			769144	0	0
<b>Announcement / New Schemes</b>				499501	0
<b>TOTAL - 4701 02 800 DB</b>	<b>431799</b>	<b>236774</b>	<b>963670</b>	<b>500000</b>	<b>27726</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 02 800 EB</b>					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure EB Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 EB 41601)  <b>Araniyar Basin Division, Chennai-5</b> Construction of Groynes from Ennore to Ernavoor kuppam along coastal area in Madhavaram Taluk of Tiruvallur District  <i>G.O.(D).No.285, PW (W1) Dept, dt. 30.08.2018</i> <b>AS / TS / RAS : 383900</b>	383900	374531	4498	4871	4871
<b>Kosasthalaiyar Basin Division, Tiruvallur</b> Renovation and Replacement of corroded sand vent shutters in vent 8 & 9 and Repair to the under deck of the operating platform of Sathyamoorthy Sagar Dam at Poondi repairs to shutters in Poondi link canal in the Poondi Reservoir Project in Tiruvallur District.  <i>G.O.(4D).No.19, PW (R1) Dept, dt. 26.02.2020</i> <b>AS / TS / RAS : 21171</b>	21171	0	15878	5293	5293
<b>TOTAL - 4701 02 800 EB</b>	<b>405071</b>	<b>374531</b>	<b>20376</b>	<b>10164</b>	<b>10164</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 02 800 FB</b>					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure FB Barrage - NABARD 416 Major Works 01 Major Works (DPC 4701 02 800 FB 41601)  <b>Kosasthalaiyar Basin Division,                  Tiruvallur</b> Reconstruction of the existing breached Koratur Anicut across the Coovam River near Puduchatram village in Poonamalle Taluk of Tiruvallur District  <i>G.O.(4D).No.63, PW (R1) Dept, dt.                  24.07.2020</i> <b>AS / TS / RAS : 324500</b>	324500	0	92477	232004	232004
<b>TOTAL - 4701 02 800 FB</b>	<b>324500</b>	<b>0</b>	<b>92477</b>	<b>232004</b>	<b>232004</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 02 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701	Capital Outlay on Medium Irrigation					
02	Chennai Basin - Commercial					
800	Other Expenditure					
	Externally Aided Projects					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works (DPC 4701 02 800 PA 416 01) <b>G.O.113 dt 23.05.2017</b>					
1	Rehabilitation of Flood affected Kalvoy Periya Eri, Kalivanthapattu Atteri, Panankattupakkam Tank in Chengalpattu Taluk and Manamathy Tank, Kalavakkam Tank, Tiruporur Taluk, Kancheepuram District	45769	43975	1794	1	1
2	Periya Irumbedu Tank, Mullipakkam Tankm Otteri Tank, Kottamedu Maduvu, Veppedu Kattakalani, Thiruporur Sekkadi Thangal in Tiruporur taluk of Kanchipuram District	38010	36495	1516	1	1
3	Repair and Rehabilitation of Flood affected breached Systems and Non-Systems Tanks, Pallipet and Thiruttani Taluks, Thiruvallur District	25664	23294	2370	1	1
4	Repairs and Rehabilitation of Flood affected systems of Periyapuliur Peddamanjaneri Tank, Gummidipoondi Taluk, Thiruvallur District	2573	2422	150	1	1
5	Renovation of Irrigation Infrastructures in Thiruvallur District under TNIAM Project-II	36300	8241	1287	430	430
6	Repair and Rehabilitation of flood affected Tank system of Podatturpet non system Tank and Pallipet non system Tank in Pallipet Taluk of Tiruvallur District	19183	17569	1614	1	1
7	Rehabilitation and Improvement of Cholavaram Tank			0	0	0
8	Rehabilitation and Improvement of Chembarabakkam Tank			0	0	0
9	Rehabilitation and Improvement of Redhills Tank			0	0	0
10	Renavation of Irrigation infrastructure in Gummidipoondi sub basin in Thiruvallur District under Phase III of TNIAM				61696	61696
	<b>TOTAL - 4701 02 800 PA</b>	<b>167499</b>	<b>131996</b>	<b>8731</b>	<b>62131</b>	<b>62131</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 02 800 PB</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701	Capital Outlay on Minor Irrigation					
02	Chennai Basin -Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4701 02 800 PB 416 01)					
1	Rehabilitation and Improvement of Cholavaram Tank	24730	17651	4224	0	0
	<b>G.O.Ms.No.265 PW (WR1) Dated 16-12-2015</b>					
	<b>Kosasthaiyar Basin Division, Tiruvellore</b>					
	<b>AS / TS / RAS : 24730</b>					
	<b>TOTAL - 4701 02 800 PB</b>	<b>24730</b>	<b>17651</b>	<b>4224</b>	<b>0</b>	<b>0</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 03 800 AA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure AA Reservoir					
464 Lands 51 Lands (Charged) (DPC 4701 03 800 AA 46451)					
<b>Vaippar Basin Division, Virudhunagar</b> Irukkankudi Reservoir Scheme in Sattur Taluk of Virudhunagar District for Land Compensation G.O.Ms.No.116, PW (R1) Dept. dt.26.04.2018	4979	0	4979	0	0
G.O.Ms.No.91, PW (R1) Dept. dt.19.03.2020	11904	0	11904	1	0
<b>Total</b>	<b>16883</b>	<b>0</b>	<b>16883</b>	<b>1</b>	<b>0</b>
<b>Vaippar Basin Division, Virudhunagar</b> Enhanced compensation - Formation of New Tank (SMIP) near Sithumoontradaippu in Anayur Village of Sivakasi Taluk of Virudhunagar District. G.O.Ms.No.153, PW (R1) Dept. dt.10.06.2020 <b>AS/TS/RAS: 34</b>	34	0	34	0	0
<b>Vaippar Basin Division, Virudhunagar</b> Enhanced compensation - Formation of Chennampatti Anicut in Mallankinaru village in Kariyapatti Taluk of Virudhunagar District. G.O.Ms.No.291, PW (R1) Dept. dt.23.11.2020 <b>AS/TS/RAS: 2276</b>	2276	0	2276	0	0
<b>Vaippar Basin Division, Virudhunagar</b> Enhanced Compensation for land acquisition for SMIP Scheme at Virudhunagar District, Aruppukottai Taluk, Sukilanatham village related LAOP No.01/2006. G.O.Ms.No.93, PW (R1) Dept. dt.18.06.2021 <b>AS/TS/RAS: 79</b>	79	0	0	0	79
<b>Total 4701 03 800 AA</b>	<b>19238</b>	<b>0</b>	<b>19159</b>	<b>1</b>	<b>79</b>



**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 03 800 BA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation					
03 Vaippar Basin Commercial					
800 Other Expenditure					
BA Dam & Appurtenant works					
416 Major Works					
01 Major Works					
(DPC 4701 03 800 BA 41601)					
<b>Upper Vaippar Basin Division, Rajapalayam</b>					
Construction of Dividing dam across the Kottamalaiyar river at open offtake of Vannanerial and Sakalanerikulam to feed the Vannanerialkulam in Chinthamani Village of Kadayanallur Taluk of Tenkasi District. G.O. (Ms) No.333 / PW(P2) Dept / dated.29.12.2020. <b>AS / TS / RAS : 17508</b>	17500	0	0	0	17500
<b>Announcement / New Schemes</b>	0	0	0	250000	0
<b>TOTAL - 4701 03 800 BA</b>	<b>17500</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>17500</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 03 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 03 800 41601) <b>Vaippar Basin Division,                    Virudhunagar</b> Implementation of Accelerated Irrigation Programme- Kanjampatti Odai - Vilathikulam Taluk of Tuticorin District. G.O.Ms.No.63 PW (W1) D,Dated: 01.03.2011 AS/TS/RAS: 180000	180000	32543	0	0	0
464 Lands 51 Lands (Charged) (DPC 4701 03 800 CA 46451)  <b>Vaippar Basin Division,                Virudhunagar</b> Kullursandai Res. Project - Canals	0	0	0	1	1
<b>Total 4701 03 800 CA</b>	<b>180000</b>	<b>32543</b>	<b>0</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

4701 03 800 DA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 03 800 DA 41601)					
<b>Vaippar Basin Division, Virudhunagar</b>					
Construction of Check dam across Deviar (Vaippar) river near Melanmarainadu in Appayanayakkanpatti village in Vembakkottai Taluk of Virudhunagar District G.O.Ms No.284, PW (W2) Dept. dt.17.11.2020 <b>AS / TS / RAS : 38000</b>	38000	0	0	10000	36700
<b>CE / Madurai Region</b>					
Construction of Check dam across Vallampatti Odai in Sankarapandiyapuram village of Vembakkottai Taluk of Virudhunagar District G.O.(4D) No.73, PW (R1) Dept. dt.09.10.2020 <b>AS / TS / RAS : 12500</b>	12500	0	0	2500	2500
<b>Upper Vaippar Basin Divison, Rajapalayam</b>					
Construction of Check dam across the Kottamalaiyar river in Chinthamani Village in Kadayanallur Taluk of Tenkasi District  <b>G.O. (Ms) No.297 / PW(P2) Dept / dated.30.11.2020</b> <b>AS / TS / RAS : 19355</b>	19355	0	0	0	10655
<b>Announcement / New Schemes</b>				37355	0
<b>TOTAL - 4701 03 800 DA</b>	<b>69855</b>	<b>0</b>	<b>0</b>	<b>49855</b>	<b>49855</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 03 800 FA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 03 800 FA 41601)					
<b>Upper Vaippar Basin Division, Rajapalayam</b>					
Construction of an Anicut across the Ullar river to feed Kannachammalkulam in Tenmalai Village of Sivagiri Taluk of Tenkasi District. G.O. (4D) No. 56 / PW (P1) Dept / dt.06.07.2020. <b>AS/TS/RAS: 20000</b>	20000	0	10000	10000	10000
Construction of an Anicut across the Ullar river to feed Melakarisalkulam in Rayagiri Village of Sivagiri Taluk of Tenkasi District. G.O. (Ms) No.298 / PW(P2) Dept / dated.30.11.2020 <b>AS / TS / RAS : 21666</b>	21666	0	0	0	8000
Construction of an Anicut across the Kottamalayar river to feed Dharugapuram Sirukulam and its series of Tanks in Chinthamani Village of Kadayanallur Taluk of Tenkasi District. G.O. (Ms) No. 332 / PW (P2) Dept / dated.29.12.2020 <b>AS / TS / RAS : 23900</b>	23900	0	0	0	8665
<b>Announcement / New Schemes</b>				<b>16665</b>	<b>0</b>
<b>Total 4701 03 800 FA</b>	<b>20000</b>	<b>0</b>	<b>10000</b>	<b>26665</b>	<b>26665</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4701 03 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701	Capital Outlay on Medium Irrigation					
03	Vaippar Basin - Commercial					
800	Other Expenditure					
	State's Expenditure					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works					
	(DPC 4701 03 800 PA 416 01)					
	G.O 140 dt 21.06.2017					
1	Renovation of Irrigation Infrastructures in Madurai and Virudhunagar Districts under TNIAM Project-II	70800	63142	7657	1	1
	<b>AS/TS/RAS:70800</b>					
	<b>TOTAL - 4701 03 800 PA</b>	<b>70800</b>	<b>63142</b>	<b>7657</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 03 800 PB</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701	Capital Outlay on Medium Irrigation					
03	Vaippar Basin -Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4701 03 800 PB 416 01)					
1	Rehabilitation and Improvement of Kullursandai Dam	65700	59915	1	0	0
	<b>G.O.Ms.No.255 PW (WR1) Dated 22-12-2014</b>					
	<b>Vaippar Basin Division, Virudhunagar</b>					
	AS / TS / RAS : <b>65700</b>					
2	Rehabilitation of Dams under Vaippar Basin DRIP II		0	1	150000	1
	AS / TS / RAS :					
	<b>TOTAL - 4701 03 800 PB</b>	<b>65700</b>	<b>59915</b>	<b>2</b>	<b>150000</b>	<b>1</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 04 800 CB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 CB 41601)  <b>Periyar Vaigai Basin Division,                Madurai</b> Rehabilitation of the Thirumangalam Main Canal Branch - I in Usilampatti Taluk of Madurai District. . G.O.(4D) No.50 / PW (P1)Dept / dt.10.06.2020 <b>AS / TS / RAS : 68253</b>	68253	0	19452	48801	48801
<b>4701 04 800 CB 41601 Total</b>	<b>68253</b>	<b>0</b>	<b>19452</b>	<b>48801</b>	<b>48801</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 04 800 DB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 DB 41601)					
<b>Gundar Basin Division, Madurai</b> Construction of a Check Dam across the Therkkar River in Sathankudi Village of Thirumangalam Taluk of Madurai District.  G.O.(4D) No.58 / PW (P1)Dept, dt 06.07.2020 <b>AS / TS / RAS : 25526</b>	25526	0	7275	15526	15526
<b>Gundar Basin Division, Madurai</b> Construction of a Check Dam across the Goundanathi River in Thirali Village of Thirumangalam Taluk of Madurai District. G.O.(4D) No.59 / PW (P1)Dept, dt.06.07.2020 <b>AS / TS / RAS : 23734</b>	23734	0	6764	13734	13734
<b>Announcement / New Schemes</b>				5961	0
<b>4701 04 800 DB 41601 Total</b>	<b>49260</b>	<b>0</b>	<b>14039</b>	<b>35221</b>	<b>29260</b>



**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 04 800 EA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure EA Water Courses 416 Major Works 01 Major Works (DPC) 4701 04 800 EA 46401  <b>Gundar Basin Division, Madurai</b> Rehabilitation of Aswamanadhi river from L.S. 0 m to 12500 m in Usilampatti Taluk in Madurai District  G.O.(4D) No.22 / PW (P1)Dept / dt. 26.02.2020. <b>AS/ TS/ RAS: 2730</b>  <b>Bhavanisagar Dam Division, Bhavanisagar</b> Construction of Bridge across Thadapalli Channel in Gobi Taluk, Erode District G.O.(3D) No.57 / PW (S1)Dept / dt. 20.11.2019. <b>AS/ TS/ RAS: 2597</b>  Restoration of Mudikondan Tank in Kumarapatti, Sivagangai District  <b>EIC, WRD &amp; CE (Gl.) PWD (Reserve)</b>	2730	0	2730	1	1
	2597	0	1597	1001	1001
	0	0	3831	0	0
<b>Total 4701 04 800 EA</b>	<b>5327</b>	<b>0</b>	<b>8158</b>	<b>1002</b>	<b>1002</b>

**Demand No.40 Water Resources Department  
40-01 Public Works - Irrigation**

<b>4701 04 800 FB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 FB 41601)  <b>Gundar Basin Division, Madurai</b> Construction of an Anicut across the Gundar river in Kalkurichi Village to feed Panthanenthal Tank in Kariapatty Taluk of Viruthunagar District. G.O.(4D) No.64 / PW (R1)Dept, dt.24.07.2020. <b>AS/ TS/ RAS: 101046</b>	101046	0	28798	72248	72248
<b>4701 04 800 FB 41601 Total</b>	<b>101046</b>	<b>0</b>	<b>28798</b>	<b>72248</b>	<b>72248</b>

**Abstract ( 4702 Capital Outlay on Minor irrigation)**

Rs. In Thousands

S. No	Head of account	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
1	4702 00 101 AC Varahanadhi Basin-Reservoir	2499129	744981	1451357	600000	326131
2	4702 00 101 AD Varahanadhi Basin-Water Course-NABARD	150000	145203	0	300000	0
3	4702 00 101 AE Varahanadhi Basin-Weir-NABARD assistance	628292	368439	205733	352617	52617
4	4702 00 101 AF Parambikulam Aliyar Basin-Canals	62000	0	0	200000	42000
5	4702 00 101 AG Parambikulam Aliyar Basin Canals - NABARD	801000	69309	6000	300000	206691
6	4702 00 101 AH Parambikulam Aliyar Basin Dam and Appurtenant Works - NABARD Assistance	0	0	0	245000	0
7	4702 00 101 AI Parambikulam Aliyar Basin - Buildings	4384	9	2200	2175	2175
8	4702 00 101 AJ Parambikulam Aliyar Basin-Reservoirs	1123975	0	407734	600000	0
9	4702 00 101 AK Paramikulam Aliyar Basin-Weir-NABARD assistance	216600	0	20000	317500	194369
10	4702 00 101 AL Nambiyar Basin-Reservoirs	5465108	3013569	1685797	1000001	5004
11	4702 00 101 AM Nambiyar Basin-Weir-NABARD assistance	1046499	607963	384668	48889	48889
12	4702 00 101 AN Kodaiyar Basin - Water Courses-NABARD assistance	88776	77694	27	300000	10576
13	4702 00 101 AO Kodaiyar Basin -Water Courses	6922	0	6922	250000	0
14	4702 00 101 AQ Agniyar Basin - Reservoirs	3206162	1494975	1311959	600000	0
15	4702 00 101 AU Agniyar Basin-Weir- NABARD assistance	433622	193610	129374	500004	75648
16	4702 00 101 AV Kallar Basin- Barrage - NABARD assistance	80000	78833	1164	1	1
17	4702 00 101 BA Paramikulam Aliyar Basin-Weir-	196077	0	137753	208325	97098
18	4702 00 101 BB Varahanathi Basin NABARD Assistance	39143	0	0	289143	29143
19	4702 00 101 BC Parambikulam Aliyar Basin - Water Course	24645	0	0	50000	14645
20	4702 00 101 BD Parambikulam Aliyar Basin - Dam & Appurtenant Works	15000	0	0	50000	5000

**Abstract ( 4702 Capital Outlay on Minor irrigation)**

Rs. In Thousands

S. No	Head of account	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
21	4702 00 101 PC Paravanar Basin under TNIAM Project-II	19769	18261	1508	90001	90001
22	4702 00 101 PD Varahanadhi Basin under TNIAM Project-II	75649	63549	4309	2965	2965
23	4702 00 101 PE Varahanadi Basin under Dam and Appurtenant Works	59296	45605	3001	10000	1
24	4702 00 101 PF Parambikulam Aliyar Basin-Dam and Appurtenant Works	253330	234985	16020	900000	600000
25	4702 00 101 PG Nambiyar Basin -Dam and Appurtenant Works	23507	14399	0	10000	1
26	4702 00 101 PH Kodaiyar Basin-Dam and Appurtenant Works	761629	746643	413	6	1
27	4702 00 101 PI Kallar Basin under TNIAM Project-II	5825	4840	820	80	80
28	4702 00 101 PJ Rehabilitation and improvement of Dams	4500	0	3500	1000	4292
29	4702 00 101 PK Rehabilitation and Improvement of Dams of TANGEDCO	2490032	1808655	407142	304000	304000
30	4702 00 101 PL Nambiyar Basin under phase III of TNIAMP	0	0	0	49700	49700
31	4702 00 800 PA Improvements to civil and electrical works in the office of Chief Engineer and Dam Safety	5000	3615	1400	0	0
32	4702 00 800 PB Construction of New Quality Control Laboratory and Sub-Divisional Offices under DRIP	16600	14966	0	0	0
33	4702 00 800 PC Construction of new office building	154600	66585	68015	20000	35826
34	4702 00 800 PD Instrumentation to DRIP	215000	0	100000	6500	120000
	<b>Total</b>	<b>20172071</b>	<b>9816688</b>	<b>6356816</b>	<b>7607907</b>	<b>2316854</b>



**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 AD</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AD Varaha Nadhi Basin Water Courses NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 AD 41601)  <b>Manjalar Basin Division, Periyakulam</b> Construction of retaining walls on the banks of Varaganadhi river in Periyakulam Town limits near Thenkarai village, Periyakulam Tk, Theni Dt  G.O.Ms.No.41, PW(W1) Dept,dt.10.03.2017  <b>AS / TS / RAS : 150000</b>  <b>Announcement / New Schemes</b>	150000	145203	0	0	0
<b>TOTAL - 4702 00 101 AD</b>	<b>150000</b>	<b>145203</b>	<b>0</b>	<b>300000</b>	<b>0</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 AE</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AE Varahanadhi Basin-Weir-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4702 00 101 AE 41601)					
<b>CE / Chennai Region</b>					
Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21)					
G.O.(2D) No.25, PW (T1) Dept. dt.07.04.2020	225770	0	173155	52615	52615
G.O.(3D) No.38, PW (W1) Dept, dt. 19.09.2018	99022	80748	18273	1	1
G.O.(2D) No.61, PW (W1) Dept, dt. 03.10.2018	303500	287691	14305	1	1
<b>Announcement / New Schemes</b>				300000	0
<b>TOTAL - 4702 00 101 AE</b>	<b>628292</b>	<b>368439</b>	<b>205733</b>	<b>352617</b>	<b>52617</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 AF</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AF Parambikualam Aliyar Basin - Canal 416 Major works 01 Major works (DPC 4702 00 101 AF 41601)  <b>Sholayar Basin Division, Valparai</b>  Rehabilitation and Improvements to the flood damaged approach road leading to the Sholayar Dam Tunnel exit near Manampalli of Valparai Taluk inf Coimbatore District  G.O.(4D) No.101, PW(Q1) Dept Dated: 29.12.2020 <b>AS / TS / RAS : 62000</b>  <b>Announcement / New Schemes</b>	62000	0	0	42000	42000
				158000	0
<b>TOTAL - 4702 00 101 AF</b>	<b>62000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>42000</b>



**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 AG</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AG Parambikulam Aliyar Basin Canals - NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 AG 41601)					
<b>THIRUMURTHY DIVISION, UDUMALPET</b> Linking of Parambikulam Aliyar Project System to Uppar Canals in Dharapuram Tk. of Tiruppur Dt.  <i>G.O.Ms.No.28, PW (W1) Dept, dt. 19.03.2013</i> <b>AS / TS / RAS : 81000</b>	81000	69309	6000	5691	5691
<b>THIRUMURTHY DIVISION, UDUMALPET</b> Rehabilitation of the left out reaches of the Contour Canal from LS 30.100 Km to 49.300 Km in udumalpet Taluk of Tiruppur District. <i>G.O.(4D) No.16, PW (Q1) Dept. dt.01-02-2021</i> <b>AS / TS / RAS : 720000</b>	720000	0	0	201000	201000
<b>Announcement / New Schemes</b>				93309	0
<b>TOTAL - 4702 00 101 AG</b>	<b>801000</b>	<b>69309</b>	<b>6000</b>	<b>300000</b>	<b>206691</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 AH</b>				<b>(Rs. in thousands)</b>	
<b>Details of Works</b>	<b>Estimate Amount</b>	<b>Expenditure upto 31.03.2020</b>	<b>Revised Estimate 2020-21</b>	<b>Interim Budget Estimate 2021-22</b>	<b>Revised Budget Estimate 2021-22</b>
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
AH Parambikulam Aliyar Basin Dam and Appurtenant Works - NABARD Assistance					
416 Major works					
01 Major works (DPC 4702 00 101 AH 41601)					
<b>PARAMBIKULAM DIVISION, PARAMBIKULAM</b>					
Formation of park and fencing along the water spread area of Thirumurthy Dam, Tiruppur District with NABARD Loan G.O. awaited	0	0	0	0	0
<b>Announcement / New Schemes</b>				245000	0
<b>TOTAL - 4702 00 101 AH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245000</b>	<b>0</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 AI</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AI Parambikulam Aliyar Basin Buildings 416 Major works 01 Major works (DPC 4702 00 101 AI 41601) <b>Parambikulam Aliyar Basin - Buildings</b> Special Repair works to the Quarter at Topslip in Pollachi Taluk of Coimbatore District G.O.Ms.No.99, PW (Q1) Dept. dt.25.07.2019	4384	9	2200	2175	2175
<b>TOTAL - 4702 00 101 AI</b>	<b>4384</b>	<b>9</b>	<b>2200</b>	<b>2175</b>	<b>2175</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 AJ</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AJ Parambikulam Aliyar Basin-Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AJ 41601)					
<b>AJ Parambikulam Aliyar Basin-Reservoir</b> G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 <b>CE / Coimbatore Region</b> Mission for Water Resources Management and Reviving Kudimaramath 2020-21	455010	0	406809	0	0
<b>CE / IWS</b> Proposal for Hiring Vehicle	925	0	925	0	0
<b>Total (G.O.98)</b>	<b>455935</b>	<b>0</b>	<b>407734</b>	<b>0</b>	<b>0</b>
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)	668040	0	0	0	0
<b>Announcement / New Schemes</b>				600000	0
<b>TOTAL - 4702 00 101 AJ</b>	<b>1123975</b>	<b>0</b>	<b>407734</b>	<b>600000</b>	<b>0</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

4702 00 101 AK		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AK Paramikulam Aliyar Basin-Weir-NABARD assistance					
416 Major works					
01 Major works (DPC 4702 00 101 AK 41601)					
<b>CE / Coimbatore Region</b>					
Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21)	37500	0	20000	17500	17500
G.O.(2D) NO.24, PW (S1) Dept. dt.07.04.2020					
<b>Aliyar Basin Division, Pollachi</b>					
Construction of Series of new check dams (Cascade System) across Koraiyar River	179100	0	0	0	176869
G.O.(4D) No.94, PW (Q1) Dept. dt.22.12.20					
<b>AS / TS / RAS : 179100</b>					
<b>Announcement / New Schemes</b>				300000	0
<b>TOTAL - 4702 00 101 AK</b>	<b>216600</b>	<b>0</b>	<b>20000</b>	<b>317500</b>	<b>194369</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 AL</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AL Nambiyar Basin-Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AL 41601)  G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020  <b>CE / Madurai Region</b> Mission for Water Resources Management and Reviving Kudimaramath 2020-21  <b>CE / IWS</b> Proposal for Hiring Vehicle	1563737	0	1439667	2013	2013
<b>Total (G.O.98)</b>	<b>1564456</b>	<b>0</b>	<b>1440386</b>	<b>2013</b>	<b>2013</b>
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment) G.O.Ms.No.142, PW (W2) Dept, dt.25.05.2018	2300000	1800394	240386	2990	2990
<b>Announcement / New Schemes</b>				994997	0
<b>Total (416-01 Major Works)</b>	<b>5464456</b>	<b>3013569</b>	<b>1685145</b>	<b>1000000</b>	<b>5003</b>
464 Lands 51 Lands (Charged) (DPC 4702 00 101 AL 46451)  <b>Nambiyar Reservoir Project Division, Valliyur</b> Formation of Nambiyar Reservoir Project in Kottaikarunkulam Village G.O.(4D).No.60, PW (P2) Dept, dt.06.07.2020  <b>AS/ TS/ RAS: 652</b>	652	0	652	1	1
<b>TOTAL - 4702 00 101 AL</b>	<b>5465108</b>	<b>3013569</b>	<b>1685797</b>	<b>1000001</b>	<b>5004</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

**4702 00 101 AM**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AM Nambiyar Basin-Weir- NABARD assistance					
416 Major works					
01 Major works					
(DPC 4702 00 101 AM 41601)					
<b>CE / Madurai Region</b>					
Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21)					
G.O.Ms. No.97, PW (P2) Dept, dt. 07.04.2020	42559	0	42559	1	1
G.O.(D) No.87, PW (W1) Dept, dt. 28.03.2018	349787	214018	134637	1	1
G.O.(3D) No.26, PW (W1) Dept, dt. 24.08.2018	574779	355785	195472	20000	20000
G.O.(3D) No.38, PW (W1) Dept, dt. 19.09.2018	79374	38160	12000	28887	28887
<b>TOTAL - 4702 00 101 AM</b>	<b>1046499</b>	<b>607963</b>	<b>384668</b>	<b>48889</b>	<b>48889</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 AN</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AN Kothaiyar Basin Water Courses - NABARD assistance 416 Major works 01 Major works  (DPC 4702 00 101 AN 41601)					
<b>Kodayar Basin Division, Nagercoil</b>					
Construction of Groyne at Mandaikaduputhoor in Kalkulam Taluk of Kanyakumari District G.O.Ms.No.232, PW (W1) Dept, dt. 28.10.2014	78200	77694	27	0	0
<b>Anti Sea Erosion Division, Nagercoil</b>					
Construction of RMS wall to safeguard the houses and graveyard of Helen Colony hamlet in Vilavancode Taluk of Kanyakumari District G.O.(2D) No.1, PW (WR.2) Dept. dt.08.01.21 <b>AS / TS / RAS : 10576</b>	10576	0	0	0	10576
<b>Announcement / New Schemes</b>				300000	0
<b>TOTAL - 4702 00 101 AN</b>	<b>88776</b>	<b>77694</b>	<b>27</b>	<b>300000</b>	<b>10576</b>



**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 AO</b>			(Rs. in thousands)		
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AO Kothaiyar Basin Water Cources 416 Major works 01 Major works (DPC 4702 00 101 AO 41601)					
<b>Anti-Sea Erosion Division, Nagercoil</b>					
Rubble Mound Sea Wall - Construction of RMS Wall G.O.Ms.No.97, PW (WR2) Dept. dt.24.07.2019 <b>AS / TS / RAS : 6922</b>	6922	0	6922	0	0
<b>Announcement / New Schemes</b>				250000	0
<b>TOTAL - 4702 00 101 AO</b>	<b>6922</b>	<b>0</b>	<b>6922</b>	<b>250000</b>	<b>0</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

**4702 00 101 AQ**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AQ Agniyar Basin - Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AQ 41601)  G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 <b>CE / Trichy Region</b> Mission for Water Resources Management and Reviving Kudimaramath 2020-21  <b>CE / IWS</b> Proposal for Hiring Vehicle	1406447	0	1265766	0	0
<b>Total (G.O.98)</b>	<b>1407322</b>	<b>0</b>	<b>1266641</b>	<b>0</b>	<b>0</b>
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)	1098840	912040	37550	0	0
G.O.Ms.No.142, PW (W2) Dept, dt.25.05.2018	700000	582935	7768	0	0
<b>Announcement / New Schemes</b>				600000	0
<b>TOTAL - 4702 00 101 AQ</b>	<b>3206162</b>	<b>1494975</b>	<b>1311959</b>	<b>600000</b>	<b>0</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

**4702 00 101 AU**

(Rs. in thousands)

Details of Works		Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00	Capital Outlay on Minior Irrigation					
101	Surface Water					
	State's Expenditure					
AU	Agniyar Basin-Weir- NABARD assistance					
416	Major works					
01	Major works (DPC 4702 00 101 AU 41601)					
	<b>CE / Trichy Region</b>					
	<b>AU Agniyar Basin - Weir - NABARD</b>					
	Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (New Schemes for 2020-21)	0	0	100000	0	0
	G.O.(D) No.87, PW (W1) Dept, dt. 28.03.2018	26050	21191	4859	1	1
	G.O.(3D) No.26, PW (W1) Dept, dt. 24.08.2018	43036	34171	8838	1	1
	G.O.(2D) No.58, PW (W1) Dept, dt. 18.09.2018	91000	83977	7023	1	1
	G.O.(3D) No.38, PW (W1) Dept, dt. 19.09.2018	63536	54271	8654	1	1000
	Construction of a Checkdam across Kallar river Panaimadal village of Pethanaickenpalayam Taluk in Salem District					
	<b>G.A. Canal Division, Thanjavur</b>					
	Construction of a Checkdam across Nasuviniyar Drain at LS 11.70 Km. in Ponnaravayankottai village of Pattukottai Taluk in Thanjavur District	30000	0	0	0	29645
	G.O.(4D) No.102, PW (Q2) Dept, dt. 29.12.2020 AS / TS / RAS : 30000					
	<b>Agniyar Basin Division, Pattukottai</b>					
	Construction of a Checkdam across Agniyar river in Rajamadam village of Pattukottai Taluk in Thanjavur District	180000	0	0	0	45000
	G.O.(4D) No.102, PW (Q2) Dept, dt. 29.12.2020 AS / TS / RAS : 180000					
	<b>Announcement / New Schemes</b>				500000	0
	<b>TOTAL - 4702 00 101 AU</b>	<b>433622</b>	<b>193610</b>	<b>129374</b>	<b>500004</b>	<b>75648</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 AV</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AV Kallar Basin Barrage - NABARD Assistance 416 Major works (DPC 4702 00 101 AV 41601)  <b>Marudaiyaru Basin Division, Ariyalur</b> Construction of Anicut at V.Kalathur village, Veppanthattai Taluk, Perambalur District  G.O.Ms.No.44, PW (W1) Dept. Dt.10.03.2017	80000	78833	1164	1	1
<b>TOTAL - 4702 00 101 AV</b>	<b>80000</b>	<b>78833</b>	<b>1164</b>	<b>1</b>	<b>1</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

4702 00 101 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00 Capital Outlay on Major Irrigation					
101 Surface Water					
800 Other Expenditure					
State's Expenditure					
BA Thirumoorthi Basin - Water Course					
416 Major Works					
01 Major Works					
(DPC 4702 00 101 BA 41601)					
<b>Thirumoorthi Division, Udumalpet</b>					
Rehabilitation of the leftout Reaches in the Udumalpet Main Canal from LS 16.600 Km to 23.170 Km and its Distributaries in Udumalpet Taluk of Tiruppur District	29560	0	22500	7060	7060
G.O.(4D).No.32, PW (Q1) Dept, dt.13.04.2020					
<b>Aliyar Basin Division, Pollachi</b>					
Reconstruction of Culvert at LS 14.085 Km, 14.350 Km, 14.540 Km and 16.106 Km of Vadachittur Branch Canal in Kinathukadavu Taluk of Coimbatore District	14782	0	14782	1	1
G.O.(4D).No.17, PW (Q1) Dept, dt.24.02.2020					
<b>Aliyar Basin Division, Pollachi</b>					
Rehabilitation of Parambikulam Main Canal from L.S. 36.000 to 39.500 Km in Pollachi Taluk of Coimbatore District	23736	0	17500	6236	6236
G.O.(4D).No.16, PW (Q1) Dept, dt.24.02.2020					
<b>Nanganjiyar Basin Division, Palani</b>					
Construction of Check Dam across Nanganjiyar River in Thangatchiammapatti Village of Oddanchatram taluk in Dindigul District	15497	0	15496	1	1
G.O.(Ms) No.112. PW (W1)Dept, dt.29.04.2020					
<b>Parambikulam Division, Parambikulam</b>					
Design, Fabrication and Erection of new Trash Rack for replacement of old Trash Rack at the tunnel entry and providing Electrically operating facility to the existing shutters at LS 4000 feet in Parambikulam Dam in Palghat District	50027	0	25000	25027	25027
G.O.(4D).No.33, PW (Q1) Dept, Dt.13.04.2020					

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

4702 00 101 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00 Capital Outlay on Major Irrigation					
101 Surface Water					
800 Other Expenditure					
State's Expenditure					
BA Thirumoorathi Basin - Water Course					
416 Major Works					
01 Major Works					
(DPC 4702 00 101 BA 41601)					
<b>Solayar Basin Division, Valparai</b>					
Replacement of Corroded Radial Spillway Shutter Vent No.3, Supply and Erection of Dial Gauge, Electromagnetic Brakes and Inspection Platform to the Upper Nirar Weir in Valparai Taluk in Coimbatore District.	36662	0	26662	10000	10000
G.O.(4D) No.43/PW(Q1) Dept Dated: 23.05.2020					
<b>Solayar Basin Division, Valparai</b>					
Fabrication, Transport and Erection of Trash Rack at the Entrance of Power Tunnel 2 in Sholayar Dam in Valparai Taluk of Coimbatore District	25813	0	15813	10000	10000
G.O.(4D).No.42, PW (Q1) Dept, Dt.23.05.2020					
<b>Aliyar Basin Division, Pollachi</b>					
Construction of check dam across Kothavadi stream and construction of 2 check dams across the Aachipatti stream (Upstream side) for hamessing the Flood water and augmentation of the ground water recharging in Pollachi Taluk of Coimbatore District		0	0	0	38773
G.O.(4D) No.95, PW (Q1) Dept. dt.23.12.20					
<b>Announcement / New Schemes</b>				150000	0
<b>TOTAL - 4702 00 101 BA</b>	<b>196077</b>	<b>0</b>	<b>137753</b>	<b>208325</b>	<b>97098</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 BB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BB Varahanathi Basin NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 BB 41601)  <b>Lower Pennaiyar Basin Division, Villupuram</b> Construction of Aritifical Recharging Structure across Nallavur river near Kilayanur village in Vanur Taluk of Villupuram District  G.O.Ms.No.303, PW (T1) Dept. dt.10.12.20 <b>AS / TS / RAS : 39143</b>  <b>Announcement / New Schemes</b>	39143	0	0	29143	29143
			0	260000	0
<b>TOTAL - 4702 00 101 BB</b>	<b>39143</b>	<b>0</b>	<b>0</b>	<b>289143</b>	<b>29143</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 BC</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BC Parambikulam Aliyar Basin - Water Course 416 Major works 01 Major works (DPC 4702 00 101 BC 41601)  <b>Parambikulam Division, Parambikulam</b> Permanent Restoration of damaged roads and Retaining walls due to Flood on the Left and Right aides of River Bridges at Parambikulam dam of Parambikulam Aliyar Project in Chittur Taluk of Palaghat District.  G.O.(4D) No.11, PW(Q1) Dept Dated: 29.01.2021 <b>AS / TS / RAS : 24645</b>  <b>Announcement / New Schemes</b>	24645	0	0	14645	14645
			0	35355	0
<b>TOTAL - 4702 00 101 BC</b>	<b>24645</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>14645</b>



**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 101 BD</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BD Parambikulam Aliyar Basin - Dam & Appurtenant Works 416 Major works 01 Major works (DPC 4702 00 101 BD 41601)  <b>Parambikulam Division, Parmbikulam</b> Renewal of the Emergency Shutter and Repairs to the Service Shutter of the Parambikulam Dam Tunnel Entry at Parambikulam Aliyar Project in Chittur Taluk of Palaghat District.  G.O.(4D) No.12, PW(Q1) Dept dt.29.01.2021 <b>AS / TS / RAS : 15000</b>  <b>Announcement / New Schemes</b>	15000	0	0	5000	5000
			0	45000	0
<b>TOTAL - 4702 00 101 BD</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>5000</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4702 00 101 PC</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PC	Paravanar Basin- Reservoirs					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PC 416 01)					
1	Rehabilitation and Modernisation of Thoppukollai-Mudavan Eri in Thoppukollai village, Kurinjipadi Taluk, Cuddalore District	19769	18261	1508	1	1
	G.O.Ms.No.114 PW (WR1) Dated 23-05-2017 AS / TS / RAS : <b>19769</b>					
2	Renovation of Irrigation Infrastructures in Paravanar sub basin in Cuddalore District under phase III of TNIAMP				90000	90000
	<b>TOTAL - 4702 00 101 PC</b>	<b>19769</b>	<b>18261</b>	<b>1508</b>	<b>90001</b>	<b>90001</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4702 00 101 PD</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PD	Varahanadhi Basin under TNIAM Project-II					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PD 416 01)					
1	Renovation of Irrigation Infrastructures in Theni District under TNIAM Project-II	75649	63549	4309	2965	2965
	G.O 140 dt 21.06.2017 AS / TS / RAS : <b>75649</b>					
	<b>TOTAL - 4702 00 101 PD</b>	<b>75649</b>	<b>63549</b>	<b>4309</b>	<b>2965</b>	<b>2965</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4702 00 101 PE</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PE	Varahanadi Basin under Dam and Appurtant Works					
416	Major works					
01	Major works (DPC 4702 00 101 PE 416 01)					
1	Rehabilitation and Improvement of Vidur Dam <b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b> <b>PW Workshop and Sotres Dn., Chennai.1</b>  AS / TS / RAS : <b>59296</b>	59296	45605	3000	0	0
2	Rehabilitation of Dams under Varaganadhi Basin Dam DRIP II AS / TS / RAS :			1	10000	1
	<b>TOTAL - 4702 00 101 PE</b>	<b>59296</b>	<b>45605</b>	<b>3001</b>	<b>10000</b>	<b>1</b>

**Demand No.40 - Water Resources Department**  
**40-01 Public Works - Irrigation**

4702 00 101 PF							(Rs. in thousands)
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22	
4702 00	Capital Outlay on Minor Irrigation						
101	Surface Water						
	State's Expenditure						
PF	Parambikulam Aliyar Basin - Dam and Appurtenant Works						
416	Major works						
01	Major works (DPC 4702 00 101 PE 416 01)						
1	Rehabilitation and Improvement of Upper Nirar Dam <b>G.O.Ms.No.265 PW (WR1) Dated 16-12-2015</b>  <b>Sholaiyar Basin Division, Valparai</b>  AS / TS / RAS : <b>25100</b>	25100	23460	0	0	0	
2	Rehabilitation and Improvement of Upper Nirar Dam <b>G.O.Ms.No.295 PW (WR1) Dated 23-12-2015</b>  <b>Sholaiyar Basin Division, Valparai</b>  AS / TS / RAS : <b>25100</b>	31500	30080	0	0	0	
3	Rehabilitation and Improvement of Sholayar Dam <b>G.O.Ms.No.54 PW (WR1) Dated 21.02.2020</b>  <b>Sholaiyar Basin Division, Valparai</b> AS / TS / RAS :4950	4950	0	4950	0	0	
4	Rehabilitation and Improvements of Aliyar Dam <b>G.O.Ms.No.235 PW (WR1) Dated 30-11-2015</b> <b>Parambikulam Division, Parambikulam</b> <b>Chittar Basin Division, Tenkasi</b>  AS / TS / RAS : <b>88250</b>	88250	88247	0	0	0	

**Demand No.40 - Water Resources Department**  
**40-01 Public Works - Irrigation**

4702 00 101 PF		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PF	Parambikulam Aliyar Basin - Dam and Appurtenant Works					
416	Major works					
5	Rehabilitation and Improvements of Parambikulam Dam G.O.Ms.No.188 PW (WR1) Dated 25-09-2013 Parambikulam Division, Parambikulam Kosasthalaiyar Basin Dovesopm Trivellore AS / TS / RAS : 40700	40700	37834	0	0	0
6	Rehabilitation and Improvements of Thunakadvu and Peeruvaripallam Dam G.O.Ms.No.295 PW (WR1) Dated 23-12-2015 Parambikulam Division, Parambikulam Chittar Basin Division, Tenkasi AS / TS / RAS : 12950	12950	12569	0	0	0
7	Rehabilitation and Improvement of Thirumurthy Dam G.O.Ms.No.255 PW (WR1) Dated 22-12-2014 Thirumurthy Dam Division, Udumalpet  AS / TS / RAS : 43810	43810	42795	0	0	0
8	Rehabilitation of Dam under Parambikulam Aliyar Basin DRIP II			5000	900000	600000
9	Rehabilitation of of the Aliyar Feeder Canal from L.S.0.000km to 13.400 km and its distributaries in Pollachi Taluk, Coimbatore District G.O.Ms.No.295, PW (Q1) Dept. dt.28.11.20 AS / TS / RAS : 6070	6070	0	6070	0	0
	<b>TOTAL - 4702 00 101 PF</b>	<b>253330</b>	<b>234985</b>	<b>16020</b>	<b>900000</b>	<b>600000</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4702 00 101 PG</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation - Commercial					
101	Surface Water					
	State's Expenditure					
PG	Nambiyar Basin -Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PG 416 01)					
1	Rehabilitation and Improvement of Nambiar Dam <b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b>  <b>Chittar Basin Dn., Kudiyiruppu, Tenkasi</b> <b>AS / TS / RAS : 23507</b>	23507	14399	0	10000	1
	<b>TOTAL - 4702 00 101 PG</b>	<b>23507</b>	<b>14399</b>	<b>0</b>	<b>10000</b>	<b>1</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

4702 00 101 PH		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PH	Kodaiyar Basin under Dam and Appurtant Works					
416	Major works					
01	Major works (DPC 4702 00 101 PH 416 01)					
1	Rehabilitation and Improvement of Poigaiyar Dam <b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b> <b>Chittar Basin Dn., Kudiyiruppu, Tenkasi</b> <b>AS / TS / RAS : 11529</b>	11529	5386	0	1	0
2	Rehabilitation and Improvement of Pechiparai Dam <b>G.O.Ms.No.75 PW (WR1) Dated 04-04-2017</b> <b>Kodaiyar Basin Dn., Nagercoil</b> <b>AS / TS / RAS : 613000</b>	613000	612997	0	1	0
3	Rehabilitation and Improvements of Perunchani Dam <b>G.O.Ms.No.264 PW (WR1) Dated 16-12-2015</b> <b>Kodayar Basin Division, Nagercoil</b> <b>AS / TS / RAS : 76400</b>	76400	73840	412	1	0
4	Rehabilitation and Improvements of Chittar-I Dam <b>G.O.Ms.No.200 PW (WR1) Dated 05-11-2015</b> <b>Kodayar Basin Division, Nagercoil</b> <b>AS / TS / RAS : 76400</b>	22700	20404	0	1	0
5	Rehabilitation and Improvements of Chittar-II Dam <b>G.O.Ms.No.265 PW (WR1) Dated 16-12-2015</b> <b>Kodayar Basin Division, Nagercoil</b> <b>AS / TS / RAS : 38000</b>	38000	34016	0	1	0
	Rehabilitation of Dams under Kodaiyar Basin Area DRIP II <b>AS / TS / RAS :</b>			1	1	1
	<b>TOTAL - 4702 00 101 PH</b>	<b>761629</b>	<b>746643</b>	<b>413</b>	<b>6</b>	<b>1</b>



**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4702 00 101 PI</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PI	Kallar Basin under TNIAM Project-II					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PI 416 01)					
1	Renovation of Irrigation Infrastructures in Thoothukudi District under TNIAM Project-II	5825	4840	820	80	80
	<b>G.O.Ms.No.140 PW (WR1) Dated 21-06-2017</b>					
	<b>AS / TS / RAS : 5825</b>					
	<b>TOTAL - 4702 00 101 PI</b>	<b>5825</b>	<b>4840</b>	<b>820</b>	<b>80</b>	<b>80</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4702 00 101 PJ</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PJ	Rehabilitation and Improvement of Dams Conducting sedimentation studies in selected 9 Dams under DRIP during the year 2019-2020					
416	Major works					
01	Major works (DPC 4702 00 101 PJ 416 01)					
1	Rehabilitation and Improvement of Dams Conducting sedimentation studies in selected 9 Dams under DRIP during the year 2019-2020  <b>G.O. (Ms.) No.53, PW(WR1), Dated 21.2.202</b>  AS / TS / RAS : <b>11529</b>	4500	0	3500	1000	4292
	<b>TOTAL - 4702 00 101 PJ</b>	<b>4500</b>	<b>0</b>	<b>3500</b>	<b>1000</b>	<b>4292</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4702 00 101 PK</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation - Commercial					
101	Surface Water					
	State's Expenditure					
PK	Rehabilitation and Improvement of Dams of TANGEDCO					
416	Major works					
01	Major works (DPC 4702 00 101 PK 416 01)					
1	Rehabilitation and Improvement of Dams of TANGEDCO <b>G.O.Ms.No.36 PW (WR1) Dated 09-03-2017</b>  Chief Electrical Inspector to Govt. Guindy, Chennai-32 AS / TS / RAS : <b>607995</b>	<b>607995</b>	536113	20500	0	0
2	Rehabilitation and Improvement of TANGEDCO Dams Phase-II <b>G.O.Ms.No.104 PW (WR1) Dated 30-05-2016</b> <b>G.O.Ms.No.102 PW (WR1) Dated 05-05-2017</b> <b>G.O.Ms.No.209 PW (WR1) Dated 24-10-2017</b> <b>G.O.Ms.No.217 PW (WR1) Dated 03-11-2017</b>  Total Chief Electrical Inspector to Govt. Guindy, Chennai-32 AS / TS / RAS : <b>1882037</b>	898168 455000 440595 88274 <b>1882037</b>	37426 132630 384542 81673 <b>636271</b>	386642	304000	304000
	<b>TOTAL - 4702 00 101 PK</b>	<b>2490032</b>	<b>1808655</b>	<b>407142</b>	<b>304000</b>	<b>304000</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

4702 00 101 PL							(Rs. in thousands)
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22	
4702 00	Capital Outlay on Minor Irrigation						
101	Surface Water						
	State's Expenditure						
PL	Nambiyar Basin under phase III of TNIAMP						
416	Major works						
01	Major works						
	(DPC 4702 00 101 PL 416 01)						
1	Renovation of Irrigation Infrastructures in Nambiyar sub basin in Tirunelvel District under phase III of TNIAMP				49700	49700	
	<b>G.O.</b>						
	AS / TS / RAS :						
	<b>TOTAL - 4702 00 101 PL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49700</b>	<b>49700</b>	

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4702 00 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation - Commercial					
800	Other Expenditure					
	State's Expenditure					
PA	Improvements to civil and electrical works in the office of Chief Engineer and Dam Safety					
416	Major works					
01	Major works (DPC 4702 00 800 PA 416 01)					
1	Improvements to civil and electrical works in the office of Chief Engineer and Dam Safety  <b>G.O.Ms.No.175 PW (WR1) Dated 08-09-2015</b> <b>South Presidency Division, Chennai</b>  AS / TS / RAS : 5000	5000	3615	1400	0	0
	<b>TOTAL - 4702 00 800 PA</b>	<b>5000</b>	<b>3615</b>	<b>1400</b>	<b>0</b>	<b>0</b>

**Demand No.40 - Water Resources Department  
40-01 Public Works - Irrigation**

<b>4702 00 800 PB</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation - Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Construction of New Quality Laboratory and Sub division and Officers under DRIP					
416	Major works					
01	Major works (DPC 4702 00 800 PB 416 01)					
1	Construction of New Quality Laboratory and Sub division and Officers under DRIP <b>G.O.Ms.No.101 PW (WR1) Dated 30.05.2016</b>  AS / TS / RAS : 5000	16600	14966	0	0	0
	<b>TOTAL - 4702 00 800 PB</b>	<b>16600</b>	<b>14966</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4702 00 800 PC</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation					
800	Other Expenditure					
	State's Expenditure					
PC	Construction of new office building					
416	Major works					
01	Major works					
	(DPC 4702 00 800 PC 416 01)					
1	Construction of new Office Building					
	<b>G.O.Ms.No.188 PW (WR1) Dated 14.08.2020</b>	119600	66585	43015	10000	20000
	<b>G.O.Ms.No.223 PW (WR1) Dated 24.09.2020</b>	35000	0	25000	10000	15826
	<b>Buildings Construction Division-II, Chennai</b>					
	<b>AS / TS / RAS : 92400</b>					
	<b>TOTAL - 4702 00 800 PC</b>	<b>154600</b>	<b>66585</b>	<b>68015</b>	<b>20000</b>	<b>35826</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4702 00 800 PD</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation					
800	Other Expenditure					
	State's Expenditure					
PD	Instrumentation of DRIP					
416	Major works					
01	Major works					
	(DPC 4702 00 800 PD 416 01)					
1	Instrumentation of DRIP					
	<b>G.O.Ms.No.9 PW (WR1) Dated 03.01.2020</b>	215000	0	100000	6500	120000
	<b>AS / TS / RAS : 92400</b>					
	<b>TOTAL - 4702 00 800 PD</b>	<b>215000</b>	<b>0</b>	<b>100000</b>	<b>6500</b>	<b>120000</b>



**ABSTRACT (4711 Capital Outlay on Flood Control Projects)**

(Rs. in thousands)

Sl. No.	Head of Account	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
1	4711-01-103 KL	1377474	992552	2	2	2
2	4711-01-103 KO	99000	0	99000	117000	117000
3	4711-01-103 KP	28000	27969	1	1	1
4	4711-01-103 KU	428	0	428	1	1
5	4711-01-103 KX	235000	232594	1900	1	1
6	4711-01-103 KZ	19500	19249	193	0	0
7	4711-01-103 LA	146865	3501	80000	63362	63362
8	4711-01-103 LB	0	0	0	0	0
9	4711-01-103 LC	7267	0	7267	1	1
10	4711-01-103 LF	602012	0	63628	534292	462012
11	4711-01-103 PA	10450	0	9950	500	1302
12	4711-01-103 UA	493119	0	455641	8398	0
13	4711-01-103 UC	0	0	0	5598	0
14	4711-02-103 AA	524600	0	150000	516600	449600
	<b>TOTAL</b>	<b>3543715</b>	<b>1275865</b>	<b>868010</b>	<b>1245756</b>	<b>1093282</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

**4711 01 103 KL**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KL Works for Chennai flood protection and flood relief					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KL 41601)					
<b>Kosasthalaiyar Basin Division, Thiruvallur</b>					
Works for Chennai flood protection and flood relief (Package No.III)	1339762	954840	1	1	1
G.O.No.74 / HUD / 11.03.2005					
AS / TS / RAS :					
464 Lands					
51 Lands (Charged)					
(DPC 4711 01 103 KL 36451)					
<b>Araniyar Basin Division, Chennai</b>					
Land acquisition of land measuring an extent of 6254 sq.ft. in T.S.No.25/6 in Block No.13 in Ayanavaram village and Taluk, Chennai District through private negotiation utilised for formation of the Otteri Nullah and payment of compensation to the legal heirs of the land owners	37712	37712	1	1	1
G.O.Ms.No.36, PW (K2) Dept. dt.29.04.2019					
AS / TS / RAS : 37712					
<b>TOTAL - 4711 01 103 KL</b>	<b>1377474</b>	<b>992552</b>	<b>2</b>	<b>2</b>	<b>2</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

**4711 01 103 KO**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KO 41601)					
<b>Premonsoon Works 2020-21</b>					
1 Araniyar Basin Division.Chennai.5	20000	0	20000	0	0
2 Kosasthalaiyar Basin Division, Thiruvallur	20000	0	20000	0	0
3 Lower Palar Basin Division, Kancheepuram	25000	0	25000	0	0
4 Krishna Water Supply Project Dn.1, Chennai - 5	4000	0	4000	0	0
5 Vellar Basin Division, Virudhachalam	10000	0	10000	0	0
6 Coleroon Basin Division, Chidambaram	20000	0	20000	0	0
<b>Total</b>	<b>99000</b>	<b>0</b>	<b>99000</b>	<b>0</b>	<b>0</b>
G.O.(Ms) No.39, PW (K2) Dept. dt.02.07.2020 AS / TS / RAS : 99000					
<b>Premonsoon Works 2021-22</b>					
1 Araniyar Basin Division.Chennai.5			0	24000	24000
2 Kosasthalaiyar Basin Division, Thiruvallur			0	24000	24000
3 Lower Palar Basin Division, Kancheepuram			0	25000	25000
4 Krishna Water Supply Project Dn.1, Chennai - 5			0	5000	5000
5 Vellar Basin Division, Virudhachalam			0	15000	15000
6 Coleroon Basin Division, Chidambaram			0	24000	24000
<b>Total</b>			<b>0</b>	<b>117000</b>	<b>117000</b>
<b>G.O.Awaited</b>					
<b>TOTAL - 4711 01 103 KO</b>	<b>99000</b>	<b>0</b>	<b>99000</b>	<b>117000</b>	<b>117000</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4711 01 103 KP</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KP Flood Protection to avoid inundation Karur, Trichy and Perambalur Districts 416 Major Works 01 Major Works (DPC 4711 01 103 KP 41601) <b>CE / Trichy Region</b> Flood Protection to avoid inundation in Karur, Tiruchy and Perambalur Districts (G.O.Ms.No.216/PW(N2)Dept / dt.24.08.12) RAS Rs.2142226 thousands) (out of this Railway Bridge) RAS is Rs.28000 thousands) AS / TS / RAS : 28000	28000	27969	1	1	1
<b>TOTAL - 4711 01 103 KP</b>	<b>28000</b>	<b>27969</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

**4711 01 103 KU**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KU Remedial measures for flood affected area in Vellar River near Killai Railway Track in Chidambaram Taluk of Cuddalore District. 416 Major Works 01 Major Works (DPC 4711 01 103 KU 41601) <b>Coleroon Basin Division, Chidambaram.</b> Technical Advisory charges for the Permanenet Flood Protective of the Vellar closer to the Railway Tract at Killai in Chidambaram Taluk of Cuddalore District GO.(2D).No.43, PW (T1) Dept. dt.23.07.2020 <b>AS / TS / RAS :428</b>	428	0	428	1	1
<b>TOTAL - 4711 01 103 KU</b>	<b>428</b>	<b>0</b>	<b>428</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4711 01 103 KX</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KX Rehabilitation and Restoration of Flood Damaged Adyar River and Vegavathi River in Kancheepuram District 416 Major Works 01 Major Works (DPC 4711 01 103 KX 41601)					
<p style="margin-left: 40px;"><b>Lower Palar Basin Division, Kancheepuram</b></p> Rehabilitation and Restoration of Flood Damaged Adyar River and Vegavathi River in Kancheepuram District  GO.(4D).No.7, PW (T2) Dept. dt.17.10.2016 AS / TS / RAS : 235000	235000	232594	1900	1	1
<b>TOTAL - 4711 01 103 KX</b>	<b>235000</b>	<b>232594</b>	<b>1900</b>	<b>1</b>	<b>1</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

**4711 01 103 KZ**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KZ Reformation of RMS wall at Chinnathurai in Vilavancode Taluk, Kanniyakumari District with NABARD Loan 416 Major Works 01 Major Works (DPC 4711 01 103 KZ 41601) <b>Kodayar Basin Division, Nagercoil</b> Reformation of RMS Wall at Chinnathurai in Vilavancode Taluk Of Kanyakumari District. G.O(D) No.83, PW (W1) Dept. dt.28.03.2018 <b>AS / TS / RAS : 19500</b>	19500	19249	193	0	0
<b>TOTAL - 4711 01 103 KZ</b>	<b>19500</b>	<b>19249</b>	<b>193</b>	<b>0</b>	<b>0</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

**4711 01 103 LA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LA Construction of Groyne at Poothurai in Vilavancode Taluk of Kanniyakumari District with NABARD Loan 416 Major Works 01 Major Works (DPC 4711 01 103 LA 41601) <b>Anti Sea Erosion Division, Nagercoil</b> Construction of Groynes at Poothurai in Vilavancode Taluk in Kanyakumari District G.O (D) No.286, PW (W1) Dept. dt.30.08.2018 AS / TS / RAS : 146865	146865	3501	80000	63362	63362
<b>TOTAL - 4711 01 103 LA</b>	<b>146865</b>	<b>3501</b>	<b>80000</b>	<b>63362</b>	<b>63362</b>



**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

**4711 01 103 LB**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LB Rehabilitation of drainage and installation of sewage water treatment plan 416 Major Works 01 Major Works (DPC 4711 01 103 LB 41601)  <b>CE / Coimbatore Region</b> Rehabilitation of drainage and installation of sewage water treatment plan G.O. AS / TS / RAS :					
		0	0	0	0
<b>TOTAL - 4711 01 103 LB</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

**4711 01 103 LC**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LC Reformation of Rubble Mound Sea Wall in Kanyakumari District 416 Major Works 01 Major Works (DPC 4711 01 103 LC 41601)  <b>Anti Sea Erotion Division, Nagarcoil</b> Flood Control Project Reformation of Rubble Mound Sea Wall at Eastern Flank of Keezhmidalam hamlet in Vilavancode Taluk in Kanyakumari District  GO.MS.No.175, PW (WR2) Dept. dt.31.10.2019 AS / TS / RAS : 7267	7267	0	7267	1	1
<b>TOTAL - 4711 01 103 LC</b>	<b>7267</b>	<b>0</b>	<b>7267</b>	<b>1</b>	<b>1</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

**4711 01 103 LF**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
LF Construction of Groyne at Agastheeswaram Taluk of Kanniyakumari District with NABARD Loan					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 LF 41601)					
<b>Anti Sea Erosion Division, Nagercoil</b>					
Construction of Groynes at Kovalam, Azhikkal, Periyannayagi Villages of Agastheeswaram Taluk and Melmidalam and Enayam Villages of Vilavancode Taluk of Kanniyakumari District. G.O.(Ms) No.95 / PW (WR2)Dept / Dated:07.04.2020.	448200	0	20000	428200	428200
<b>AS / TS / RAS : 448200</b>					
<b>Lower Vaigai Basin Division, Paramakudi</b>					
Construction of RMS Wall near Seeniyappa Dharga at Sathakonvalasai Village in Mandapam Block of Rameswaram Taluk in Ramanathapuram District and Construction of RMS Wall at Mullimunai Village of Thiruvadanai Block and Taluk in Ramanathapuram District. G.O. (Ms) No. 141 / PW (WR2) Dept, dt.26.05.2020.	153812	0	43628	33812	33812
<b>AS / TS / RAS : 153812</b>					
<b>Announcement / New Schemes</b>				72280	0
<b>TOTAL - 4711 01 103 LF</b>	<b>602012</b>	<b>0</b>	<b>63628</b>	<b>534292</b>	<b>462012</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4711 01 103 PA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works Externally Aided Project PA Flood Control Room to 19 Water Resources Department Dams 416 Major Works 01 Major Works (DPC 4711 01 103 PA 41601)  Flood Control Room to 19 Water Resources Department Dams <b>G.O.Ms.No.192 PW (WR1) Dated 19.08.2020</b> AS / TS / RAS : <b>10450</b>	10450	0	9950	500	1302
<b>TOTAL - 4711 01 103 PA</b>	<b>10450</b>	<b>0</b>	<b>9950</b>	<b>500</b>	<b>1302</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4711 01 103 UA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
Schemes shared between State and Centre					
UA Repair, Renovation and Restoration of Water Bodies					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 UA 41601)					
Repair, Renovation and Restoration of Water Bodies					
CE / Chennai Region	108872	0	108872	0	0
CE / Madurai Region	343584	0	205500	0	0
CE / Coimbatore	40663	0	17181	0	0
EIC, WRD & CE (Gl.) PWD (Reserve)	0	0	124088	8398	0
<b>Total</b>	<b>493119</b>	<b>0</b>	<b>455641</b>	<b>8398</b>	<b>0</b>
G.O.Ms.No.19, PW (W1) Dept. dt.06.01.2020 (Phase IV) AS / TS / RAS : 493119					
<b>TOTAL - 4711 01 103 UA</b>	<b>493119</b>	<b>0</b>	<b>455641</b>	<b>8398</b>	<b>0</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

<b>4711 01 103 UC</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State Expenditure UC Repair, Renovation and Restoration of Water Bodies 416 Major Works 01 Major Works (DPC 4711 01 103 UC 41601) Repair, Renovation and Restoration of Water Bodies - State Share <b>EIC, WRD &amp; CE (GI.) PWD (Reserve)</b> G.O.No. AS / TS / RAS :	0	0	0	5598	0
<b>TOTAL - 4711 01 103 UC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5598</b>	<b>0</b>

**Demand No.40 - Water Resources Department**

**40-01 Public Works - Irrigation**

**4711 02 103 AA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4711 Capital Construction of Groynes Project 02 Anti-sea Erosion Projects 103 Civil Works State's Expenditure AA Construction of Groynes at Alanthalai Village in Thiruchendur Taluk of Tuticorin District. 416 Major Works 01 Major Works (DPC 4711 02 103 AA 41601)					
<b>Korampallam Aru Basin Division, Tuticorin</b> Construction of Groynes at Alanthalai Village in Thiruchendur Taluk of Tuticorin District. G.O.(Ms) No.146 / PW (WR2) Dept / Dated:02.06.2020. <b>AS / TS / RAS : 524600</b>	524600	0	150000	374600	374600
<b>Upper Vaippar Basin Division, Rajapalayam</b> Extension of Groynes G1 and G2 at Keelavaippar Village in Villathikulam Taluk of Tuticorin District G.O.(Ms) No.299 / PW (WR2)Dept / Dated:01.12.2020 <b>AS / TS / RAS : 152000</b>	0	0	0	0	75000
<b>Announcement / New Schemes</b>				142000	0
<b>TOTAL - 4711 02 103 AA</b>	<b>524600</b>	<b>0</b>	<b>150000</b>	<b>516600</b>	<b>449600</b>

**Demand No.40 - Water Resources Department  
40-02 Public Works - Ground Water**

<b>4702 00 102 JD</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Revised Estimate 2020-21	Interim Budget Estimate 2021-22	Revised Budget Estimate 2021-22
4702 00 Capital Outlay on Major Irrigation 102 Ground Water State's Expenditure JD Scheme for Artificial Ground Water Re- charge Structure  416 Major Works 01 Major Works (DPC 4702 00 102 JD 41601)  Scheme for Artificial Ground Water Re- charge Structure State-wise  G.O.Ms.No.15, PW (R2) Dept. dt.06.01.2020 AS / TS / RAS : 601972	601972	0	350000	251972	251972
<b>TOTAL - 4702 00 102 JD</b>	<b>601972</b>	<b>0</b>	<b>350000</b>	<b>251972</b>	<b>251972</b>