

**Table - Medium Term Fiscal Plan**

(Rupees in Crores)

March - 2015	2013-2014 Projection	2013-2014 Accounts	2014-2015 Projection	2014-2015 Revised Estimates	2015-2016 Projection	2015-2016 Budget Estimates	2016-2017 Projection	2017-2018 Projection
<b>Revenue</b>	<b>114,551.28</b>	<b>108,036.42</b>	<b>137,733.82</b>	<b>133,188.60</b>	<b>143,603.43</b>	<b>142,681.33</b>	<b>162,480.38</b>	<b>185,325.48</b>
<b>State's Own Revenues</b>	<b>88,393.22</b>	<b>83,061.38</b>	<b>108,545.23</b>	<b>94,640.29</b>	<b>112,159.32</b>	<b>105,154.64</b>	<b>119,108.84</b>	<b>136,048.00</b>
Tax	82,179.63	73,718.11	101,557.18	85,772.71	103,892.52	96,083.14	109,815.20	126,517.48
Non-Tax	6,213.59	9,343.27	6,988.05	8,867.58	8,266.80	9,071.50	9,293.64	9,530.52
<b>Central Transfer</b>	<b>26,158.06</b>	<b>24,975.04</b>	<b>29,188.59</b>	<b>38,548.31</b>	<b>31,444.11</b>	<b>37,526.69</b>	<b>43,371.54</b>	<b>49,277.48</b>
Shared Taxes	17,287.34	15,852.76	19,878.51	16,824.03	22,114.89	21,149.89	24,583.87	28,459.29
Grants	8,870.72	9,122.28	9,310.08	21,724.28	9,329.22	16,376.80	18,787.67	20,818.19
<b>Non-Interest Expenditures</b>	<b>124,343.41</b>	<b>115,490.15</b>	<b>147,583.32</b>	<b>144,644.16</b>	<b>154,553.74</b>	<b>156,653.88</b>	<b>172,740.18</b>	<b>2,02,182.59</b>
Salaries (including GiA for education)	32,863.91	31,862.91	40,100.38	37,604.27	40,721.78	41,215.57	45,749.28	57,186.60
Pensions & Retirement Benefits	14,651.44	14,158.98	17,785.50	16,705.92	18,583.93	18,667.86	20,721.32	25,901.66
Non- Wage O & M	9,684.42	8,998.73	10,366.76	10,883.50	11,875.90	10,364.02	10,882.22	11,970.44
Subsidies and Transfers	41,619.27	41,644.47	52,404.23	55,610.53	53,974.83	59,185.47	64,808.09	71,936.98
Other Revenue Expenditures	39.88	29.81	45.54	30.98	35.10	7.79	8.57	9.43
Capital Outlay	23,984.49	17,173.07	25,880.91	20,341.19	26,852.95	24,312.76	28,202.80	32,574.24
Net Lending	1500.00	1622.18	1000.00	3467.77	2509.25	2900.41	2367.89	2,603.26
<b>Fiscal Indicators</b>								
Primary Surplus (+)/ Deficit (-)	<b>-9,792.13</b>	<b>-7,453.73</b>	<b>-9,849.50</b>	<b>-11,455.56</b>	<b>-10,950.31</b>	<b>-13,972.55</b>	<b>-10,259.79</b>	<b>-16,857.11</b>
Interest Payments	12,587.11	13,129.77	13,584.93	15,890.18	17,628.46	17,856.65	19,999.45	22,399.38
Interest Payments / Total Revenue Receipts	10.99%	12.15%	9.86%	11.93%	12.28%	12.52%	12.31%	12.09%
Revenue Surplus(+) / Deficit(-)	<b>3105.26</b>	<b>-1,788.25</b>	<b>664.06</b>	<b>-3536.78</b>	<b>783.43</b>	<b>-4616.02</b>	<b>311.45</b>	<b>-4079.01</b>
Revenue Surplus(+) / Deficit(-) over TRR %	2.71%	-1.66%	0.56%	-2.66%	0.55%	-3.24%	0.19%	-2.20%
Revenue Surplus(+) / Deficit(-) over Fiscal Surplus(+) / Deficit(-)%	-14.00%	8.69%	-2.89%	12.93%	-2.74%	14.50%	-1.03%	10.39%
Fiscal Surplus (+) / Deficit(-) (Adjusted)	<b>-22,379.23</b>	<b>-20,583.50</b>	<b>-22,938.57</b>	<b>-27,345.74</b>	<b>-28,578.77</b>	<b>-31,829.19</b>	<b>-30,259.24</b>	<b>-39,256.50</b>
Fiscal Surplus (+) / Deficit(-) (Adjusted) over GSDP%	-2.88%	-2.55%	-2.52%	-2.90%	-2.70%	-2.89%	-2.43%	-2.77%
Gross State Domestic Product (GSDP)	<b>7,76,859.75</b>	<b>8,08,766.00</b>	<b>9,09,861.75</b>	<b>9,42,225.00</b>	<b>10,60,003.13</b>	<b>10,99,675.00</b>	<b>12,47,691.00</b>	<b>14,15,630.00</b>